

DATE: March 21, 2023

DEPARTMENT HEAD: Rey Salazar

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4 R&B

ACCOUNT NUMBER: 3-1200-431-00-124-0XX-0-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 Ext. 5406

2023
Appropriation
AI-89999



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|------------|
| 3-1200-431-00-124-036-0-113 | Pct. 4 Drain Imprv Prj Reg F/T Employees | 15,963.57 |
| 3-1200-431-00-124-007-0-890 | Pct. 4 Rd. Maint. Other | 105,831.01 |
| 3-1200-341-50-124-006-0-000 | R&B Pct. 4 DD1-Raymondville Drainage Prj. | 121,794.58 |
| TOTAL BUDGET INCREASE (DECREASE) | | \$- |

REASON: Appropriation of funds for anticipated road expenditures. Proceeds from DD#1 projects : Pct. 4 Raymondville Drainage Improvement (PP19, PP21, and PP22 of 2022). Receipt# 278631 under A/R Account #3-1200-132-50-124-005-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK