

DATE: March 9, 2023

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 3- 1291-421-00-270-003-3-xxx **AI- 90000**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
3-1291-421-00-270-003-3-113	Full - Time Employees	<b>566,858.00</b>
3-1291-421-00-270-003-3-131	Overtime	<b>40,000.00</b>
3-1291-421-00-270-003-3-211	Health Insurance	<b>59,828.00</b>
3-1291-421-00-270-003-3-212	Life Insurance	<b>355.00</b>
3-1291-421-00-270-003-3-220	FICA/ Social Security Contributions	<b>43,365.00</b>
3-1291-421-00-270-003-3-230	Retirement	<b>61,898.00</b>
3-1291-421-00-270-003-3-250	Unemployment Compensation	<b>3,401.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>775,705.00</b>
3-1291-331-10-270-003-0-000	<b>HIDTA TASK FORCE REVENUE</b>	<b>775,705.00</b>

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APPROVED BY  
COMMISSIONER'S COURT

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DATE

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DEPARTMENT HEAD SIGNATUR