HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From:
CC Date: **Tuesday, March 21, 2023** **Agenda Item:** **90035**

Summary of request/proposal:
389th District Court (1100):
Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Coordinator (DC)	0002	116	16/01	3,500.00	0.00	(3,500.00)
1100	Assistant Court Coordinator (DC)	0004	116	13/01	0.00	3,500.00	3,500.00
					3,500.00	3,500.00	0.00

Budgetary Impact:

# of Employees:
Annual Salary:
Effective Date:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-412-00-008-001-0-	116	389TH DC-	INTERPRETER PAY	$0.00
3-1100-412-00-008-001-0-	211	389TH DC-	HEALTH INSURANCE	$0.00
3-1100-412-00-008-001-0-	212	389TH DC-	LIFE INSURANCE	$0.00
3-1100-412-00-008-001-0-	220	389TH DC-	FICA	$0.00
3-1100-412-00-008-001-0-	230	389TH DC-	RETIREMENT	$0.00
3-1100-412-00-008-001-0-	250	389TH DC-	UNEMPLOYMENT COMP	$0.00
3-1100-412-00-008-001-0-	260	389TH DC-	WORKER'S COMP	$0.00
			2023 Budgetary Impact	$0.00

2024 Budgetary Impact: $0.00

Possible Funding Sources: **No budgetary impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005