

DATE: March 14, 2023

DEPARTMENT HEAD: \_\_\_\_\_

DEPARTMENT NAME: Dept of Budget & Mgmt for Elections Chapter 19

ACCOUNT NUMBER: 3-1227-421-00-280-005-0-430

Contact Person: Sandra Jara Ph#: \_\_\_\_\_ Ext. 5408

**2023**  
Appropriation

**AI-90061**



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1227-421-00-280-005-0- 430	SHERIFF CCP59	REPAIR & MAINT SRV	78,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>78,000.00</b>

**REASON:** To appropriate funds for 2023 budget from the Unassigned Fund balance  
3-1227-258-00-000-000-0-000 SHERIFF CCP59-UNASSIGNED FUND BALANCE

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK