

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, March 21, 2023**

**Agenda Item: 90079**

**Summary of request/proposal:**

**Crim DA (1100):**

**Approval to award a discretionary step, effective upon Commissioners Court approval:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0181	113	15/05	62,903.00	69,742.00	6,839.00
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**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-080-002-0	113	CRIM DA REG F/T EMPLOYEES	\$5,365.98
3-1100-412-00-080-002-0	211	CRIM DA HEALTH INSURANCE	\$0.00
3-1100-412-00-080-002-0	212	CRIM DA LIFE INSURANCE	\$0.00
3-1100-412-00-080-002-0	220	CRIM DA FICA	\$410.50
3-1100-412-00-080-002-0	230	CRIM DA RETIREMENT	\$680.41
3-1100-412-00-080-002-0	250	CRIM DA UNEMPLOYMENT COMP	\$32.20
3-1100-412-00-080-002-0	260	CRIM DA WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$6,489.09

2024 Budgetary Impact: \$8,270.40

**Possible Funding Sources: Funds Undetermined**

**Comments:**

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