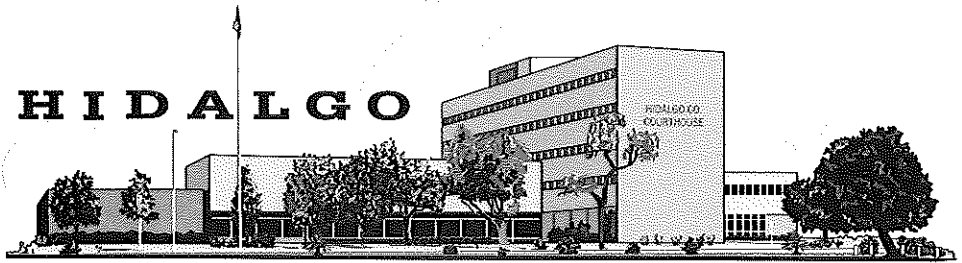


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

March 21, 2023

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Everardo Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL REVENUE RECEIVED AFTER START:

The county auditor shall certify to the commissioners' court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Linda Fong, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the amount of \$589.77 from interest earned from the grant awarded from Moody Foundation. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 589.77

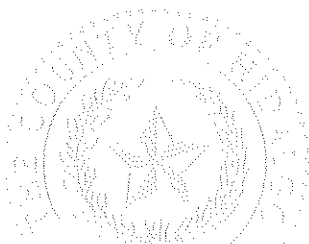
PROJECT NO.
HIDALGO COUNTY MOODY FOUNDATION- GRANT NO. 2020-172

CERTIFIED BY:

LINDA FONG, CPFO
Hidalgo County Auditor

03/20/2023

Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 1 st D.C.	FERNANDO MARIAS JUDGE, 3 rd D.C.	J. R. "BOBBY" FLORES JUDGE, 1 st D.C.	ROSE GUERRA REYNA JUDGE, 2 nd D.C.	MARLA CUELLAR JUDGE, 3 rd D.C.	MARIO E. RAMIREZ, JR. JUDGE, 3 rd D.C.	NOE GONZALEZ JUDGE, 3 rd D.C. OVERSEER	LETICIA LOPEZ JUDGE, 3 rd D.C.	L. KENO VASQUEZ JUDGE, 3 rd D.C.	ISRAEL RAMON, JR. JUDGE, 4 th D.C.	RENEE R. BETANCOURT JUDGE, 4 th D.C.	JOE RAMIREZ JUDGE, 4 th D.C.
--	--	---	--	--	--	---	--	--	--	--	--



OFFICE OF EMERGENCY MANAGEMENT COUNTY OF HIDALGO

123 W. MAHL ST., EDINBURG, TX
PHONE: (956)318-2615 FAX: (956)289-7889

MEMORANDUM

Date: March 16, 2023

To: Linda Fong, County Auditor

From: Ricardo Saldaña, Emergency Management Coordinator 

Ref: Certify Revenues

Our Office of Emergency Management would like to request a total of \$589.77 to be certified and appropriated to be used under the Moody Grant account. The balance reflected is interest earned and per the grantors request to be used by our department for the same use that was originally awarded.

Should you have any questions or concerns please feel free to contact me.

AI-90129

Budget and Management 45. D. 1.

CC REGULAR AGENDA SPECIAL MTG

Budget Appropriations

Meeting Date: 03/21/2023

Submitted For: Damaris San Miguel, BUDGET & MANAGEMENT

Submitted By: Sandra Jara, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

CAPTION

Moody Grant (1286):

1. Approval of certification of revenues, as certified by the Co. Auditor, for interest earned in the amount of \$589.77 in relation to the Emergency Mgmt Moody grant fund and appropriation of same.

BACKGROUND

As requested by the Auditor's Office-Grants Division, this agenda item is necessary to close-out fund 1286 Moody Grant for year 2022.

Fiscal Impact

CALENDAR YEAR: 2023

ACCT. #: 3-1286-441-00-110-083-0-610

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available

Attachments

COR Memo

Appropriation

Form Review

Inbox

Reviewed By

Date

Budget & Management

Veronica Ortiz

03/17/2023 08:39 AM

Final Approval

Form Started By: Sandra Jara

Started On: 03/16/2023 04:40 PM

DATE: March 17, 2023

DEPARTMENT HEAD: _____

DEPARTMENT NAME: Dept of Budget & Mgmt for Emergency Mgmt

ACCOUNT NUMBER: 3-1286-441-00-110-083-0-610

Contact Person: Sandra Jara Ph#: _____ Ext. 5408

2023
Appropriation

AI-90129



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1286-441-00-110-083-0- 610	EMERG MGMT MOODY FDN	GENERAL SUPPLIES	589.77
3-1286-364-00-110-083-0- 000	GRANTS LVL 6-CONTR&DONATIONS-MOODY FDN		589.77
TOTAL BUDGET INCREASE (DECREASE)			589.77

REASON: Appropriation of funds from revenue account.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

For 01/01/22 - 01/31/23

Expenditure Summary Report

FJEXS01A

Periods 00 - 13

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
1286 DESIGNATED PURPOSE GRANTS LEVEL 6						
2-1286-441-00-110-083-0-117	.00	.00	.00	.00	.00	.00
EMERG MGMT MOODY FDN-SUPPLEMENTAL PAY						
2-1286-441-00-110-083-0-211	.00	.00	.00	.00	.00	.00
EMERG MGMT MOODY FDN-HEALTH INSURANCE						
2-1286-441-00-110-083-0-212	.00	.00	.00	.00	.00	.00
EMERG MGMT MOODY FDN-LIFE INSURANCE						
2-1286-441-00-110-083-0-220	.00	.00	.00	.00	.00	.00
EMERG MGMT MOODY FDN-FICA						
2-1286-441-00-110-083-0-230	.00	.00	.00	.00	.00	.00
EMERG MGMT MOODY FDN-RETIREMENT						
2-1286-441-00-110-083-0-250	53.02	.00	53.02	53.02	.00	100.00
EMERG MGMT MOODY FDN-UNEMPLOYMENT COMP						
2-1286-441-00-110-083-0-260	.00	.00	.00	.00	.00	.00
EMERG MGMT MOODY FDN-WORKERS COMP						
2-1286-441-00-110-083-0-340	.00	.00	.00	.00	.00	.00
EMERG MGMT MOODY FDN-TECHNICAL SRV						
2-1286-441-00-110-083-0-610	14.19	.00	.00	.00	14.19	.00
EMERG MGMT MOODY FDN-GENERAL SUPPLIES						
2-1286-441-00-110-083-0-660	.00	.00	.00	.00	.00	.00
EMERG MGMT MOODY FDN-FURN & EQUIP CNTRLD						
2-1286-441-00-110-083-0-751	.00	.00	.00	.00	.00	.00
EMERG MGMT MOODY FDN-MACH & EQUIP						
2-1286-441-00-110-083-0-752	.00	.00	.00	.00	.00	.00
EMERG MGMT MOODY FDN-VEHICLES						
2-1286-441-00-110-083-0-843	.00	.00	.00	.00	.00	.00
EMERG MGMT MOODY FDN-AID TO NON GVT						
2-1286-441-00-110-083-0-890	.00	.00	.00	.00	.00	.00
EMERG MGMT MOODY FDN-OTHER						
1286 DESIGNATED PURPOSE GRANTS LEVEL 6						
2 YEAR 2022						
	67.21	.00	53.02	53.02	14.19	78.89
	67.21	.00	53.02	53.02	14.19	78.89