DATE: March 17, 2023

DEPARTMENT HEAD:

DEPARTMENT NAME: Dept of Budget & Mgmt for Various grants

ACCOUNT NUMBER: 2-1XXX-X91-01-XXX-XXX-X-XXX

Contact Person: Sandra Jara **Ph#:** Ext. 5408

2022
Deobligation

AI-90150

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1283-391-01-110-084-1- 100	TRANSFERS IN-	GENERAL FUND	(43,393.00)
2-1285-391-01-293-020-3- 100	TRANSFERS IN-	GENERAL FUND	(20,452.76)
2-1100-491-01-110-084-1- 283	TRANSFERS OUT-GRANTS LVL3-	HZRD MITIGATN	(43,393.00)
2-1100-491-01-293-020-3- 285	TRANSFERS OUT-GRANTS LVL5-	IRRIG DISTRICT	(20,452.76)
2-1100-415-00-115-002-0- 899	**CO. WIDE ADM.-**	**CONTINGENCY**	**63,845.76**
	TOTAL BUDGET INCREASE (DECREASE)		**63,845.76**

REASON: Deobligation of lapsed cash match funds in relation to the Hazard Mitigation/Irrigation District grants and appropriation into the Co. Wide Adm.-Contingency account. **Cash match funds are not required since grants have expired.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK