

**HIDALGO COUNTY JUVENILE DRUG COURT PROGRAM**  
**SEPTEMBER 1, 2022 – AUGUST 31, 2023**  
**GRANT #4426001**

	<b>BUDGET</b>	<b>PROPOSED</b>
Personnel	\$64,908.76	\$34,599.00
Contractual and Professional Services	\$30,000.00	\$30,000.00
Travel & Training	\$10,726.00	\$29,517.96
Equipment	\$2,895.00	-
Indirect Costs	-	-
Supplies and Direct Operating Expenses	-	\$14,412.80
<b>TOTAL</b>	<b>\$108,529.76</b>	<b>\$108,529.76</b>