

**HIDALGO COUNTY LIFELINES GIRLS JUVENILE MENTAL
HEALTH COURT PROGRAM
SEPTEMBER 1, 2022 – AUGUST 31, 2023
GRANT #4426101**

| | BUDGET | PROPOSED |
|--|---------------------|---------------------|
| Personnel | \$64,908.76 | \$34,599.00 |
| Contractual and Professional Services | \$36,500.00 | \$36,500.00 |
| Travel & Training | \$2.00 | \$23,011.96 |
| Equipment | - | - |
| Supplies and Direct Operating Expenses | \$2,380.62 | \$9,680.42 |
| Indirect Costs | - | - |
| TOTAL | \$103,791.38 | \$103,791.38 |

