

**Border Prosecution Unit Grant  
#2537810**

<b>Budget</b>		
	<b>CURRENT BUDGET</b>	<b>Proposed Budget</b>
Salaries & Fringes	1,534,403.70	1,534,403.70
Travel	77,015.72	77,015.72
Office Supplies	12,800.00	12,800.00
Repair & Maintenance	13,298.58	16,298.58
Cell Phone & Data Cards	10,900.00	10,900.00
Presentation/Training Supplies	5,000.00	5,000.00
Guest Speaker & Asst. Cost	16,530.00	13,530.00
Technical Services	8,770.00	8,770.00
<b>Total</b>	<b>1,678,718.00</b>	<b>1,678,718.00</b>