

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 4, 2023

Agenda Item: 90285

Summary of request/proposal:
PCT 4 ADM (1200):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Assistant Chief Administrator II	0002	117	19/05	6,946.00	11,178.00	4,232.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-124-005-0	117	PCT 4 ADM SUPPLEMENTAL	\$3,157.72
3-1200-431-00-124-005-0	211	PCT 4 ADM HEALTH INSURANCE	\$0.00
3-1200-431-00-124-005-0	212	PCT 4 ADM LIFE INSURANCE	\$0.00
3-1200-431-00-124-005-0	220	PCT 4 ADM FICA	\$241.57
3-1200-431-00-124-005-0	230	PCT 4 ADM RETIREMENT	\$400.40
3-1200-431-00-124-005-0	250	PCT 4 ADM UNEMPLOYMENT COMP	\$18.95
3-1200-431-00-124-005-0	260	PCT 4 ADM WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$3,818.64

2024 Budgetary Impact: \$5,117.76

Possible Funding Sources: Funds available within Road & Bridge

Comments:
