

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, April 18, 2023**

Agenda Item: 90378

Summary of request/proposal:
Pct. 1 Sanitation (1100)

Approval of the following salary schedule changes in accordance with Hidalgo County Classification and Compensation Pay

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	EQUIPMENT OPERATOR II	0042	113	08/02	35,462.00	36,703.00	1,241.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-432-00-121-001-0-	113	PCT1 SANITATION- REG F/T EMPLOYEES	\$935.52
3-1100-432-00-121-001-0-	211	PCT1 SANITATION- HEALTH INSURANCE	\$0.00
3-1100-432-00-121-001-0-	212	PCT1 SANITATION- LIFE INSURANCE	\$0.00
3-1100-432-00-121-001-0-	220	PCT1 SANITATION- FICA	\$71.57
3-1100-432-00-121-001-0-	230	PCT1 SANITATION- RETIREMENT	\$118.62
3-1100-432-00-121-001-0-	250	PCT1 SANITATION- UNEMPLOYMENT COMP	\$5.61
3-1100-432-00-121-001-0-	260	PCT1 SANITATION- WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$1,131.32

2024 Budgetary Impact: \$1,500.75

Possible Funding Sources: Funds available as of 04/04/23

Comments:
