

DATE: March 30, 2023

2023
Appropriation



DEPARTMENT HEAD: Commissioner Everardo Villarreal

DEPARTMENT NAME: Precinct #3

ACCOUNT NUMBER: 3-1200-431-00-123-00X-0

Contact Person: Norma Ceballos Ph.#: (956)585-4509

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-123-005-0	339	Pct. 3 Rd. Maint. - Other Prof. Serv	\$ 20,000.00
3-1200-431-00-123-005-0	334	Pct. 3 Rd. Maint. - Arch & Eng. Srv	\$ 50,000.00
3-1200-431-00-123-005-0-	340	Pct. 3 Rd. Maint. - Technical Srv	\$ 5,000.00
3-1200-431-00-123-005-0-	430	Pct. 3 Rd. Maint. - Repair & Maint. Srv	\$ 20,000.00
3-1200-431-00-123-005-0	442	Pct. 3 Rd. Maint. -Equip & Vehicle Rental	\$ 50,000.00
3-1200-431-00-123-005-0	425	Pct. 3 Rd. Maint. - Pest Control	\$ 1,000.00
3-1200-431-00-123-005-0	605	Pct. 3 Rd. Maint. - Clothing & Uniforms	\$ 3,000.00
3-1200-431-00-123-005-0	610	Pct. 3 Rd. Maint. - General Supplies	\$ 100,000.00
3-1200-431-00-123-005-0	623	Pct. 3 Rd. Maint.- Bottled Gas	\$ 1,000.00
3-1200-431-00-123-005-0	626	Pct. 3 Rd. Maint. - Gasoline/Diesel	\$ 225,000.00
3-1200-431-00-123-005-0-	630	Pct. 3 Rd. Maint. - Food	\$ 1,000.00
3-1200-431-00-123-005-0	660	Pct. 3 Rd. Maint. - Furn & Equip Cntrl	\$ 5,000.00
3-1200-431-00-123-005-0-	721	Pct. 3 Rd. Maint. - Roads	\$ 100,000.00
3-1200-431-00-123-005-0-	710	Pct. 3 Rd. Maint. - Land	\$ 50,000.00
3-1200-431-00-123-005-0	855	Pct. 3 Rd. Maint. - Late Fees	\$ 1,000.00
3-1200-431-00-123-005-0	890	Pct. 3 Rd. Maint. - Other	\$ 400,000.00
3-1200-431-00-123-004-0	411	Pct. 3 Adm. - Water	\$ 500.00
3-1200-431-00-123-004-0	550	Pct. 3 Adm. - Printing & Binding	\$ 1,000.00
3-1200-431-00-123-004-0	583	Pct. 3 Adm. - Out of County Travel	\$ 4,000.00
3-1200-431-00-123-004-0	584	Pct. 3 Adm. - Registration Fees	\$ 2,000.00
3-1200-431-00-123-004-0	610	Pct. 3 Adm. - General Supplies	\$ 20,000.00
3-1200-431-00-123-004-0	660	Pct. 3 Adm. - Furn & Equip Cntrl	\$ 5,000.00

TOTAL BUDGET INCREASE (DECREASE) \$ **1,064,500.00**

REASON: Pct. #3 Fund Daily Operation Expenditures
DEPARTMENT HEAD SIGNATURE *Norma Ceballos*
3/30/23

APPROVED COMMISSIONERS' COURT

3 /30 /23
DATE

ATTEST COUNTY CLERK