DATE: April 4, 2023

2023
Appropriation

DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct 2 R&B Accounts

ACCOUNT NUMBER: 3-1200-431-00-122-XXX-0-XXX

Contact Person: Erika Zamora **Ph#:** 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-122-006-0-890	Pct 2 Rd Maint	Other	185,458.32
3-1200-431-00-122-1XX-0-723	Pct 2 Seminole Valley Drainage Improven	Drainage	100,000.00
3-1200-431-00-122-005-0-532	Pct 2 Adm	Wireless Devices	7,920.81
3-1200-431-00-122-005-0-610	Pct 2 Adm	General Supplies	4,373.67
3-1200-431-00-122-005-0-430	Pct 2 Adm	Repair & Maint Srv	2,247.20
		TOTAL BUDGET INCREASE (DECREASE)	$300,000.00

REASON: Appropriation of funds for Pct 2 R&B Accounts from the R&B Unassigned F/B to fund operating expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK