DATE: April 5, 2023

DEPARTMENT HEAD: Hilda A. Salinas, Elections Administrator

DEPARTMENT NAME: Elections Department

ACCOUNT NUMBER: 3-1283-414-00-130-018-3-610

Contact Person: Jairo Briones Ph#: (956) 318-2570 Ext. 5707

2023
Appropriation
AI-90374

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1283-414-00-130-018-3- 610	2023 CHAPTER 19-	GENERAL SUPPLIES	17,386.85
3-1283-334-10-130-018-3- 000	2023 CHAPTER 19-	REVENUES	17,386.85
		TOTAL BUDGET INCREASE (DECREASE)	**$17,386.85**

REASON: To appropriate the 2023 Elections Chapter 19 funds as per the FY 2023 Voter Registration Activity Statement. FY 2023 grant period is from 6-1-2023 to 8-31-2025 (27 months). No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK