DATE: April 18, 2023

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-008-4-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2023
Appropriation
AI-90420

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1293-441-00-340-008-4-583	T.B.CONTROL-OUT-OF-COUNTY-TRAVEL	2,500.00
3-1293-441-00-340-008-4-610	T.B. CONTROL-GENERAL SUPPLIES	8,000.00
3-1293-345-40-340-008-4-000	T.B. CONTROL-PROGRAM INCOME REVENUES	10,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**10,500.00**

REASON: Appropriation of program income funds for TB/PC State FY 24 program that starts on 09/01/2023 and closes on 08/31/2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK