



Hidalgo County • Department of Budget & Management
American Rescue Plan Act 2021

Exhibit B - Budget Amendments

#	ARPA Project No.	ARPA Project Name	Estimated Budget
1	22-121-044	Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project	\$2,000,000.00
2	22-340-067	COVID-19 Public Health Emergency Overtime Program	\$150,000.00



Project Description

Project Name:

Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project

Project Number:

ARPA-22-121-044

Program:

The Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project will be part of the Hidalgo County American Rescue Plan Act Stormwater System Improvement Program.

Precinct/Department Name:

Hidalgo County Precinct 1

ARPA Expenditure Category:

5. Infrastructure

ARPA Eligibility Category:

5.6 Clean Water: Stormwater

Project Description:

The Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project will reduce stormwater for the area south of Business 83 and west of S. Capisallo Road. The Mercedes Gate Structure consists of regrading approximately 4,000 L.F of the ditch, adding an additional box culvert at 14th St., and adding a third outfall that consists of box culvert and gate structure that will cross under the USIBWC Levee and discharge into the USIBWC Floodway. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of low-income minorities.

As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.

Fiscal Impact:

Estimated Budget: \$2,000,000.00



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Project Description

Project Name:

COVID-19 Public Health Emergency Overtime Program

Project Number:

ARPA-22-340-067

Department Name:

Budget and Management

ARPA Expenditure Category:

1: Public Health

ARPA Eligibility Category:

1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19

Project Description :

The purpose of the COVID-19 Public Health Emergency Overtime Program is to compensate overtime hours directly related to addressing the COVID-19 public health emergency and its impacts. This program is for Hidalgo County FLSA-covered and FLSA non-covered employees who have been, and continue to be, relied on to maintain the operations of essential, critical infrastructure sectors, including those who are crucial to protecting the health and wellbeing of their communities during the COVID-19 public health emergency.

Fiscal Impact:

Estimated budget: \$150,000.00

