DATE: January 3, 2023

DEPARTMENT HEAD:

2023
Appropriation
AI-90458

DEPARTMENT NAME: Budget and Management for - TAC SP VEH INV

ACCOUNT NUMBER: 3-1246-415-140-003-0-XXX

Contact Person: Sandra Jara Ph#: 956-292-7025 ext 5408

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1246-415-15-140-003-0-113	TAC SP VEH INV		29,000.00
3-1246-415-15-140-003-0-117	TAC SP VEH INV		6,624.00
3-1246-415-15-140-003-0-211	TAC SP VEH INV		505.44
3-1246-415-15-140-003-0-212	TAC SP VEH INV		2,218.50
3-1246-415-15-140-003-0-220	TAC SP VEH INV		3,778.70
3-1246-415-15-140-003-0-230	TAC SP VEH INV		174.00
3-1246-415-15-140-003-0-250	TAC SP VEH INV		60.90
3-1246-415-15-140-003-0-260	TAC SP VEH INV		
		TOTAL BUDGET INCREASE (DECREASE)	**42,361.54**

REASON: To appropiate funds for 2023 budget from 3-1246-258-00-000-000-0-000 TAC SP VEH INV-UNASSIGNED FUND BALANCE.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK