

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, April 18, 2023**

Agenda Item: 90519

Summary of request/proposal:

Crim DA (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Criminal Investigator II	0144	118	14/01	3,600.00	1,100.00	(2,500.00)
1100	Criminal Investigator II	0201	118	14/01	3,600.00	1,100.00	(2,500.00)
1100	Assistant Chief Criminal Investigator	0125	118	18/01	0.00	5,000.00	5,000.00
					7,200.00	7,200.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-080-002-0	118	CRIM DA - AUTO ALLOW	\$0.00
3-1100-412-00-080-002-0	211	CRIM DA - HEALTH INSURANCE	\$0.00
3-1100-412-00-080-002-0	212	CRIM DA - LIFE INSURANCE	\$0.00
3-1100-412-00-080-002-0	220	CRIM DA - FICA	\$0.00
3-1100-412-00-080-002-0	230	CRIM DA - RETIREMENT	\$0.00
3-1100-412-00-080-002-0	250	CRIM DA - UNEMPLOYMENT COMP	\$0.00
3-1100-412-00-080-002-0	260	CRIM DA - WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$0.00

2024 Budgetary Impact: \$0.00

Possible Funding Sources: No Fiscal Impact.

Comments:
