



HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, May 2, 2023**

**Agenda Item: 90557**

**Summary of request/proposal:**  
**WIC B/F PRG (1292):**  
**Approval of the following personnel actions, effective on 04/24/23:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Peer Counselor I	0004	113	03/04	25,854.00	26,759.00	905.00
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**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-002-3	113	WIC B/F PRG - REG F/T EMPLOYEES	\$626.54
3-1292-441-00-350-002-3	211	WIC B/F PRG - HEALTH INSURANCE	\$0.00
3-1292-441-00-350-002-3	212	WIC B/F PRG - LIFE INSURANCE	\$0.00
3-1292-441-00-350-002-3	220	WIC B/F PRG - FICA	\$47.93
3-1292-441-00-350-002-3	230	WIC B/F PRG - RETIREMENT	\$79.45
3-1292-441-00-350-002-3	250	WIC B/F PRG - UNEMPLOYMENT COMP	\$3.76
3-1292-441-00-350-002-3	260	WIC B/F PRG - WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$757.68

2024 Budgetary Impact: \$1,094.41

**Possible Funding Sources: Funds available as of 04/24/23.**

**Comments:**

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