

**PHHS - Community Health Bridge Project**

**GRANT ENDING 08/31/2023**

Projection of Salaries and Fringes for the remainder of the **PHHS - Community Health Bridge Project** FY 23 period ending 08/31/2023

		*COST PER PAY PERIOD 2022	*COST PER PAY PERIOD 2023	REMAINING PAY PERIODS 2022	REMAINING PAY PERIODS 2023	COST FOR REMAINING PDS 2022	COST FOR REMAINING PDS 2023	BUDGET BALANCE 4/7/2023	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113		\$ 2,981.04	-	12.40	\$ -	\$ 36,964.88	\$ 42,982.84	\$ 6,017.96
	117	\$ -	\$ -	-	12.40	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Pay</b>						<b>\$ -</b>	<b>\$ 36,964.88</b>	<b>\$ 42,982.84</b>	<b>\$ 6,017.96</b>
Health Insurance	211		\$ 736.00	-	11.40	\$ -	\$ 8,390.40	\$ 10,530.00	\$ 2,139.60
Life Insurance	212		\$ 9.36	-	5.40	\$ -	\$ 50.54	\$ 96.78	\$ 46.24
Fica	220	\$ -	\$ 228.05	-	12.40	\$ -	\$ 2,827.81	\$ 3,647.13	\$ 819.32
Retirement	230	\$ -	\$ 378.00	-	12.40	\$ -	\$ 4,687.15	\$ 6,190.67	\$ 1,503.52
Unemployment Comp.	250	\$ -	\$ 29.81	-	12.40	\$ -	\$ 369.65	\$ 753.11	\$ 383.46
Worker's Comp	260	\$ -	\$ 29.81	-	12.40	\$ -	\$ 369.65	\$ 801.00	\$ 431.35
<b>Sub-Fringes</b>		\$ -	\$ 1,411.03			<b>\$ -</b>	<b>\$ 16,695.20</b>	<b>\$ 22,018.69</b>	<b>\$ 5,323.49</b>
		\$ -	\$ 4,392.06			\$ -	\$ 53,660.08	\$ 65,001.53	\$ 11,341.45