DATE: April 26, 2023

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-008-3-XXX

Contact Person: Carlos Oliva **Ph#:** 7241

2023
Transfer

AI - 90660

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	T.B. CONTROL-REG F/T EMPLOYEES	660	T.B. CONTROL-FURNISHINGS & EQUIPMENT	15,000.00
211	T.B. CONTROL-HEALTH INSURANCE	660	T.B. CONTROL-FURNISHINGS & EQUIPMENT	2,500.00
220	T.B. CONTROL-FICA	660	T.B. CONTROL-FURNISHINGS & EQUIPMENT	1,800.00
230	T.B. CONTROL-RETIREMENT	660	T.B. CONTROL-FURNISHINGS & EQUIPMENT	3,000.00
250	T.B. CONTROL-UNEMPLOYMENT	660	T.B. CONTROL-FURNISHINGS & EQUIPMENT	2,700.00
260	T.B. CONTROL-WORKERS COMP.	610	T.B. CONTROL-GENERAL SUPPLIES	2,700.00
			TOTAL	27,700.00

REASON:
To cover anticipated expenditures

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK