

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 02, 2023

Agenda Item: 90012

Summary of request/proposal:

Sheriff (1284):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot#	Obj	G/S	Budgeted Salary Allowance Current Budgeted Salary Allowance	Budgeted Salary/ Allowance Proposed Budgeted Salary/ Allowance	Total Requested Total Requested
1284	Communication Supervisor	0363	117	04/03	0.00	2,000.00	2,000.00
1284	Communication Supervisor	0418	117	04/01	0.00	2,000.00	2,000.00
1284	Communication Supervisor	0244	117	04/03	0.00	2,000.00	2,000.00
1284	Communication Supervisor	0246	117	04/03	0.00	2,000.00	2,000.00
1284	Communication Officer	0263	117	02/03	0.00	1,000.00	1,000.00
1284	Communication Officer	0262	117	02/03	0.00	1,000.00	1,000.00
1284	Communication Officer	0258	117	02/03	0.00	1,000.00	1,000.00
1284	Communication Officer	0265	117	02/03	0.00	1,000.00	1,000.00
1284	Communication Officer	0269	117	02/03	0.00	1,000.00	1,000.00
1284	Communication Officer	0255	117	02/03	0.00	1,000.00	1,000.00
1284	Communication Officer	0252	117	02/03	0.00	1,000.00	1,000.00
1284	Communication Officer	0253	117	02/03	0.00	1,000.00	1,000.00
1284	Communication Officer	0251	117	02/02	0.00	1,000.00	1,000.00
1284	Communication Officer	0264	117	02/01	0.00	1,000.00	1,000.00
1284	Communication Officer	0256	117	02/01	0.00	1,000.00	1,000.00
1284	Communication Officer	0260	117	02/01	0.00	1,000.00	1,000.00
1284	Communication Officer	0250	117	02/01	0.00	1,000.00	1,000.00
1284	Communication Officer	0259	117	02/01	0.00	1,000.00	1,000.00
1284	Communication Officer	0270	117	02/01	0.00	1,000.00	1,000.00
1284	Communication Officer	0261	117	02/01	0.00	1,000.00	1,000.00
					0.00	24,000.00	24,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1284-421-00-280-030-X	117 LRGVDC SUPPLEM ALLOW	\$24,000.00
3-1284-421-00-280-030-X	211 LRGVDC HEALTH INSURANCE	\$0.00
3-1284-421-00-280-030-X	212 LRGVDC LIFE INSURANCE	\$0.00
3-1284-421-00-280-030-X	220 LRGVDC FICA	\$1,836.00
3-1284-421-00-280-030-X	230 LRGVDC RETIREMENT	\$3,043.20
3-1284-421-00-280-030-X	250 LRGVDC UNEMPLOYMENT COMP	\$144.00
3-1284-421-00-280-030-X	260 LRGVDC WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$29,023.20

2024 Budgetary Impact:

Possible Funding Sources: Funds available within grant.

Comments: