

DATE: May 2, 2023

DEPARTMENT HEAD: Rey Salazar

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4 R&B

2023
Appropriation
AI-90572



ACCOUNT NUMBER: 3-1200-431-X0-124-0XX-0-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 Ext. 5406

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-124-036-0-113	Pct. 4 Drain Improv Prj Reg F/T Employees	57,143.78
3-1200-431-00-124-007-0-610	Pct. 4 Rd. Maint. General Supplies	75,000.00
3-1200-431-00-124-007-0-890	Pct. 4 Rd. Maint. Other	25,000.00
3-1200-341-50-124-006-0-000	R&B Pct. 4 DD1-Raymondville Drainage Prj.	157,143.78
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: Appropriation of funds for anticipated road expenditures. Proceeds from DD#1 projects : Pct. 4 Raymondville Drainage Improvement (PP#09/12-25/22 of 2022). Receipt# 279106 under A/R Account #3-1200-132-50-124-005-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK