

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioners' Court
From: Budget & Management
CC Date: Tuesday, May 2, 2023

Agenda Item: 90630

Summary of request/proposal:
DA Check Fraud (1222):
Approval to extend the following temporary position, effective 05/09/2023 through 11/10/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1222	Clerk I	T001	121	01/07	0.00	24,960.00	24,960.00
					0.00	24,960.00	24,960.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1222-412-00-080-006-0-	121	DA CHECK FRAUD- TEMP F/T EMPLOYEES	\$12,864.00
3-1222-412-00-080-006-0-	211	DA CHECK FRAUD- HEALTH INSURANCE	\$4,551.88
3-1222-412-00-080-006-0-	212	DA CHECK FRAUD- LIFE INSURANCE	\$28.94
3-1222-412-00-080-006-0-	220	DA CHECK FRAUD- FICA	\$984.10
3-1222-412-00-080-006-0-	230	DA CHECK FRAUD- RETIREMENT	\$1,631.16
3-1222-412-00-080-006-0-	250	DA CHECK FRAUD- UNEMPLOYMENT COMP	\$77.18
3-1222-412-00-080-006-0-	260	DA CHECK FRAUD- WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$20,137.26

Possible Funding Sources: Funds available pending approval of AI-90633; CC 05/02/23.

Comments:

