

DATE: April 25, 2023

2023
Appropriation



DEPARTMENT HEAD: Terry Palacios, District Attorney

DEPARTMENT NAME: District Attorney's Office - Check Fraud Div

ACCOUNT NUMBER: 3-1222-412-00-080-006-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1222-412-00-080-006-0- 121	DA CHECK FRAUD - TEMPORARY FULL-TIME	\$13,000.00
3-1222-412-00-080-006-0- 220	DA CHECK FRAUD - FICA	\$1,000.00
3-1222-412-00-080-006-0- 230	DA CHECK FRAUD - RETIREMENT	\$1,700.00
3-1222-412-00-080-006-0- 250	DA CHECK FRAUD - UNEMPLOYMENT COMP	\$100.00
3-1222-412-00-080-006-0- 260	DA CHECK FRAUD - WORKERS' COMP	\$50.00
TOTAL BUDGET INCREASE (DECREASE)		\$15,850.00

REASON: Appropriation to fund one (1) temporary full-time Clerk I position. (REF: AI-90630)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK