

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioners' Court**  
From: **Budget & Management**  
CC Date: **Tuesday, May 02, 2023**

Agenda Item: 90649

**Summary of request/proposal:**

**Master Court I (1100):**

**Approval of the following actions, effective upon Commissioners Court approval:**

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (Master)	0002	116	11/01	1,000.00	0.00	(1,000.00)
1100	Bailiff	0001	116	10/06	5,000.00	6,000.00	1,000.00
					6,000.00	6,000.00	0.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-031-001-0-	116 MASTER CRT- INTERPRETER PAY	\$0.00
3-1100-412-00-031-001-0-	211 MASTER CRT- HEALTH INSURANCE	\$0.00
3-1100-412-00-031-001-0-	212 MASTER CRT- LIFE INSURANCE	\$0.00
3-1100-412-00-031-001-0-	220 MASTER CRT- FICA	\$0.00
3-1100-412-00-031-001-0-	230 MASTER CRT- RETIREMENT	\$0.00
3-1100-412-00-031-001-0-	250 MASTER CRT- UNEMPLOYMENT COMP	\$0.00
3-1100-412-00-031-001-0-	260 MASTER CRT- WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$0.00

# of Employees:  
Annual Salary:  
Effective Date:

2024 Budgetary Impact: \$0.00

**Possible Funding Sources:** No fiscal impact

**Comments:**

---



---



---



---