

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, May 02, 2023**

Agenda Item: 90676

Summary of request/proposal:
Criminal DA (1100):
Approval of the following personnel actions, effective on May 8, 2023:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0049	113	15/04	60,776.00	67,384.00	6,608.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-080-002-0	113 CRIM DA - REG F/T EMPLOYEES	\$4,320.62
3-1100-412-00-080-002-0	211 CRIM DA - HEALTH INSURANCE	\$0.00
3-1100-412-00-080-002-0	212 CRIM DA - LIFE INSURANCE	\$0.00
3-1100-412-00-080-002-0	220 CRIM DA - FICA	\$330.53
3-1100-412-00-080-002-0	230 CRIM DA - RETIREMENT	\$547.85
3-1100-412-00-080-002-0	250 CRIM DA - UNEMPLOYMENT COMP	\$25.92
3-1100-412-00-080-002-0	260 CRIM DA - WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$5,224.92

2024 Budgetary Impact: \$7,991.05

Possible Funding Sources: Funds undetermined.

Comments:
