

DATE: April 27, 2023

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2023
Appropriation
AI-90681



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 3-1284-421-51-280-030-0-584

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-51-280-030-0-117	LRGVDC 911 PROGRAM-	Supplemental pay	\$24,000.00
3-1284-421-51-280-030-0-220	LRGVDC 911 PROGRAM-	FICA	1,836.00
3-1284-421-51-280-030-0-230	LRGVDC 911 PROGRAM-	Retirement	3,043.20
3-1284-421-51-280-030-0-250	LRGVDC 911 PROGRAM-	Unemployment Comp	144.00
3-1284-421-51-280-030-0-260	LRGVDC 911 PROGRAM-	Workers' Comp	-
3-1284-421-51-280-030-0-430	LRGVDC 911 PROGRAM-	Repair and Maintenance	3,000.00
3-1284-421-51-280-030-0-583	LRGVDC 911 PROGRAM-	Out-of-county Travel	19,000.00
3-1284-421-51-280-030-0-584	LRGVDC 911 PROGRAM-	Registration Fees	7,000.00
3-1284-334-10-280-030-0-000	LRGVDC 911 PROGRAM-	REVENUES	\$58,023.20
TOTAL BUDGET INCREASE (DECREASE)			\$58,023.20

REASON: To appropriate budget for funding Dispatcher Training provided by the Lower Rio Grande Valley Development Council for the 9-1-1 Fund

DEPARTMENT HEAD SIGNATURE _____

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK