

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, May 2, 2023**

Agenda Item: 90689

Summary of request/proposal:
449TH DC (1100)

Approval of the following action, effective upon Commissioners Court approval 05/02/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	BAILIFF I	0006	113	11/02	47,854.00	0.00	(47,854.00)
1100	BAILIFF I	0006	116	11/02	4,000.00	0.00	(4,000.00)
1100	BAILIFF II (DC)	0007	113	13/01	0.00	52,106.00	52,106.00
1100	BAILIFF II (DC)	0007	116	13/01	0.00	4,000.00	4,000.00
					51,854.00	56,106.00	4,252.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-011-001-0-113	449TH DC- REG F/T EMPLOYEES	\$2,845.57
3-1100-412-00-011-001-0-211	449TH DC- HEALTH INSURANCE	\$0.00
3-1100-412-00-011-001-0-212	449TH DC- LIFE INSURANCE	\$0.00
3-1100-412-00-011-001-0-220	449TH DC- FICA	\$217.69
3-1100-412-00-011-001-0-230	449TH DC- RETIREMENT	\$360.82
3-1100-412-00-011-001-0-250	449TH DC- UNEMPLOYMENT COMP	\$17.07
3-1100-412-00-011-001-0-260	449TH DC- WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$3,441.15

2024 Budgetary Impact: \$5,141.94

Possible Funding Sources: **Funds undetermined for action requested.**

Comments:
