DATE: May 16, 2023

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-013-3

2023
Transfer

AI-90805

Contact Person: Carlos Oliva **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	CPS/HAZARDS-REG F/T EMPLOYEES	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	28,000.00
441	CPS/HAZARDS-LAND & BLDG RENT	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	8,000.00
211	CPS/HAZARDS-HEALTH INSURANCE	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	6,000.00
212	CPS/HAZARDS-LIFE INSURANCE	430	CPS/HAZARDS-REPAIR & MAINT SRV	50.00
220	CPS/HAZARDS-FICA	430	CPS/HAZARDS-REPAIR & MAINT SRV	2,000.00
230	CPS/HAZARDS-RETIREMENT	430	CPS/HAZARDS-REPAIR & MAINT SRV	3,200.00
250	CPS/HAZARDS-UNEMPLOYMENT	430	CPS/HAZARDS-REPAIR & MAINT SRV	400.00
260	CPS/HAZARDS-WORKERS COMP.	430	CPS/HAZARDS-REPAIR & MAINT SRV	800.00
412	CPS/HAZARDS-CABLE/SATELLITE	610	CPS/HAZARDS-GENERAL SUPPLIES	1,000.00
412	CPS/HAZARDS-CABLE/SATELLITE	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	3,000.00
			TOTAL	**52,450.00**

REASON:

To cover anticipated expenditures.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK