

May 1, 2023

Hon. David Fuentes
 Commissioner, Hidalgo County Pct. #1
 1902 Joe Stephens
 Weslaco, TX 78577

**RE: Contract # C-21-0905-02-08 ~ Hike & Bike Trail
 Work Authorization #2 - PO #856476**

Dear Commissioner Fuentes:

Attached for your review and approval is our invoice for services rendered under Work Authorization #2 during the month of April 2023 on the subject referenced project.

The following is attached:

- Invoice No. 10088

The following is a narrative of the progress for this period.

TASK	% Complete
Segment 1: San Juan to Alamo	50%
<p><u>UPDATED:</u></p> <p>B2Z has completed a percentage of the following sub-categories for this segment:</p> <ul style="list-style-type: none"> 1 ~ 90% of survey completed. 4 ~ 30% of PS&E developed. <ul style="list-style-type: none"> - Existing terrain developed. - Alignment and profile developed. - P&P sheets cut and in the process of refining. - Supporting project sheets in development 	
Segment 2: Donna	38%
<p><u>UPDATED:</u></p> <p>B2Z has completed a percentage of the following sub-categories for this segment:</p> <ul style="list-style-type: none"> 2 ~ 90% of survey completed. 4 ~ 30% of PS&E developed. <ul style="list-style-type: none"> - Existing terrain developed. - Alignment and profile developed. - P&P sheets cut and in the process of refining. - Supporting project sheets in development 	

Segment 3: Weslaco	47%
<p><u>UPDATED:</u></p> <p>B2Z has completed a percentage of the following sub-categories for this segment:</p> <ul style="list-style-type: none"> 3 ~ 90% of survey completed. 4 ~ 50% of PS&E developed. <ul style="list-style-type: none"> - 30% PS&E set created. Internal QC in underway. Pending typical section response from HCCID#9 and Donna Irrigation District. 	
Direct Expenses	90%
<p><u>NO UPDATE:</u></p> <p>B2Z has completed 80% of direct expense items. Items completed or in the process are:</p> <ul style="list-style-type: none"> - Drone activity - Mileage 	

Should you have any questions regarding this submittal, please do not hesitate to call me at (956) 585-3773.

Sincerely,

Armando Pompa
Project Manager



P.O. Box 2724
 McAllen, Tx. 78502
 (956) 585-3773

Invoice

Date	Invoice #
5/1/2023	10088

Please send remittance with copy of invoice to:

Attn: Mrs. Aisha Gonzalez
 P.O. Box 2724
 McAllen, Tx. 78502

Bill To:

Hidalgo County Precinct #1
 1902 Joe Stephens
 Weslaco, TX 78577

Project Info:

Contract #C-21-0905-02-08
 WA#2 - Hike & Bike Trail

B2Z JOB: 1104
 PO: 856476

Billing Period **April 2023**

Description	Contract	Previous Applications	Current Completed	Total Completed	% Complete
Segment 1 : San Juan to Alamo					
Task 1 - Survey Fee (Aerial Flight Data Processing, Base Map, Full Topo, and Utilities)	\$ 90,000.00	\$ 54,000.00	\$ 18,000.00	\$ 72,000.00	80%
Task 2 - Geo Report Deliverable / Tech Memo (Geo Study Incl. all Analysis)	\$ 10,216.86	\$ -	\$ -	\$ -	0%
Task 3 - PS&E Development	\$ 73,937.70	\$ 14,787.54	\$ 7,393.77	\$ 22,181.31	30%
Task 4 - Permitted Utilities Coordination to Adjust	\$ 10,957.24	\$ 1,095.72	\$ 2,191.45	\$ 3,287.17	30%
Task 5 - Meetings & Coordination w/HCDD#1 & Donna Irrigation Dist.	\$ 9,956.13	\$ -	\$ 1,991.23	\$ 1,991.23	20%
Task 6 - Coordination & Outreach with Affected Municipalities (San Juan & Alamo)	\$ 4,838.06	\$ -	\$ 967.61	\$ 967.61	20%
Task 7 - Meetings & Coordination w/P2 & P1 in Support Project Development Activities	\$ 13,323.17	\$ 2,664.63	\$ 2,664.64	\$ 5,329.27	40%
Segment 2 : Donna					
Task 1 - Survey Fee (Aerial Flight Data Processing, Base Map, Full Topo, and Utilities)	\$ 65,000.00	\$ 39,000.00	\$ 13,000.00	\$ 52,000.00	80%
Task 2 - Geo Report Deliverable / Tech Memo (Geo Study Incl. all Analysis)	\$ 34,096.12	\$ -	\$ -	\$ -	0%
Task 3 - PS&E Development	\$ 119,523.60	\$ 23,904.72	\$ 11,952.36	\$ 35,857.08	30%
Task 4 - Permitted Utilities Coordination to Adjust	\$ 7,947.54	\$ 794.75	\$ 794.76	\$ 1,589.51	20%
Task 5 - Meetings & Coordination w/HCDD#1 & Donna Irrigation Dist.	\$ 8,794.12	\$ -	\$ 879.41	\$ 879.41	10%
Task 6 - Coordination & Outreach with Affected Municipalities (San Juan & Alamo)	\$ 4,046.20	\$ -	\$ 404.62	\$ 404.62	10%
Task 7 - Meetings & Coordination w/P1 in Support Project Development Activities	\$ 9,540.92	\$ 1,908.18	\$ 954.10	\$ 2,862.28	30%

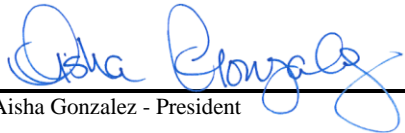
Segment 3 : Weslaco

Task 1 - Survey Fee (Aerial Flight Data Processing, Base Map, Full Topo, and Utilities)	\$ 22,800.00	\$ 13,680.00	\$ 4,560.00	\$ 18,240.00	80%
Task 2 - Geo Report Deliverable / Tech Memo (Geo Study Incl. all Analysis)	\$ 18,206.93	\$ -	\$ -	\$ -	0%
Task 3 - PS&E Development	\$ 58,133.20	\$ 23,253.28	\$ 5,813.32	\$ 29,066.60	50%
Task 4 - Permitted Utilities Coordination to Adjust	\$ 2,262.91	\$ 565.73	\$ 226.29	\$ 792.02	35%
Task 5 - Meetings & Coordination w/HCDD#1 & Donna Irrigation Dist.	\$ 2,121.27	\$ 1,060.64	\$ 212.12	\$ 1,272.76	60%
Task 6 - Coordination & Outreach with Affected Municipalities (San Juan & Alamo)	\$ 1,059.03	\$ 264.76	\$ 105.90	\$ 370.66	35%
Task 7 - Meetings & Coordination w/P1 in Support Project Development Activities	\$ 3,762.98	\$ 940.75	\$ 376.29	\$ 1,317.04	35%
Direct Expenses	\$ 14,475.68	\$ 13,028.11	\$ -	\$ 13,028.11	90%

Total For This Billing Period 72,487.87

Work Authorization ~ Summary

<u>WA No.</u>	<u>WA Amount</u>	<u>Previously Inv.</u>	<u>Percent Complete</u>	<u>Remaining Balance</u>
2	\$584,999.66	\$190,948.81	45.0%	\$321,562.98



Aisha Gonzalez - President