

**VICTIMS ASSISTANCE PROGRAM**  
**OCTOBER 1, 2022 - SEPTEMBER 30, 2023**  
**GRANT #2924305**

|                                 | <b>BUDGET</b>       | <b>PROPOSED<br/>BUDGET</b> |
|---------------------------------|---------------------|----------------------------|
| Salaries & Fringes              | 1,172,962.08        | 1,169,962.08               |
| Supplies and Operating Expenses | 10,000.00           | 10,000.00                  |
| Internet Services               | 6,000.00            | 6,000.00                   |
| Travel & Training               | 10,134.74           | 13,134.74                  |
| <b>Total</b>                    | <b>1,199,096.82</b> | <b>1,199,096.82</b>        |