



TEXAS PUBLIC LIBRARIES

ANNUAL REPORT FOR LOCAL FISCAL YEAR 2022

This report is due to the Texas State Library and Archives Commission by April 30, 2023. We strongly urge libraries to report no later than March 31, 2023, to allow staff enough time to process all reports.

The Texas State Library and Archives Commission participates in a national public library data collection system. The purpose of this system is to ensure the collection of comparable data in all states. The data is used for the creation of a composite report on the public libraries of the United States and for state-to-state comparisons by the Institute of Museum and Library Services (IMLS). It is seen and used by researchers as well as policymakers at all levels of government. This report is also used to accredit Texas public libraries and some data elements are used for that purpose. Accreditation-related questions are marked within the questionnaire (◆).

Definitions are important to ensure comparability of data from different libraries and states. Please refer to the definitions as this survey is completed.

Please do not leave any items blank. Estimates are important if exact data are not available.

All questions relate to the library's local fiscal year 2022: the year that ended in calendar year 2022 and included January 1, 2022. If there was a change in the fiscal year, please contact LDN staff to update that information. All information must be entered into the online data collection portal.

**Texas State Library and Archives Commission
Library Development and Networking (LDN)
Statistics and Accreditation Staff**

SECTION 1: LIBRARY INFORMATION - Central/Administrative Library

Library Contact Information. This section requests information for contacting the library, its staff, board, and friends group. The information you submit on this form is Public Information (<https://www.tsl.texas.gov/agency/customer/pia.html>). In addition, the information being entered may be subject to interception via common Internet tools.

Please read our Web Policies and Disclaimers (<https://www.tsl.texas.gov/landing/webpolicies.html>).

NOTE: In the online form, contact questions in the section 1.1 through 1.21 have been prefilled and locked. You will not be able to change the data. If changes need to be made to these questions, contact LDN staff at accreditation@tsl.texas.gov or add an explanation in the Note box.

1.1 Library Name		1.2 County	
The local fiscal year covered by this report		1.3 Start	1.4 End
			-
1.5 Mailing Address - Street		1.6 Mail City	1.7 Mail Zip 1.8 (Zip)+4
			-
1.9 Physical/Shipping address - Street		1.10 City	1.11 Zip 1.12 (Zip)+4
◆ 1.13 Does the library have a published telephone number?			Yes No
1.14 Phone number		1.15 Telefax	
1.16 Library Director/Head Librarian First Name		1.17 Library Director/Head Librarian Last Name	
1.18 Director's Email Address		1.19 Library General Email Address	

◆ Accreditation-related question

NOTE: The information you submit on this form is **Public Information**: <https://www.tsl.texas.gov/agency/customer/pia.html>. In addition, the information being entered may be subject to interception via common Internet tools. Business email addresses are not considered confidential under the Texas Public Information Act. **To help ensure your privacy, always enter your business email address rather than your personal email address when such an address is requested.** Please read our Web Policies and Disclaimers: <https://www.tsl.texas.gov/landing/webpolicies.html>.

◆1.20 Website	Yes	No
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An accredited library must have a website. If the library does not have a website, or if the URL (web address) has changed, please contact LDN staff. Social media sites, such as Facebook, are not considered to be a library website.

1.21 Website URL	
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1.22 Is the information provided in 1.1 through 1.21 correct?	Yes	No
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In the online form, contact questions in the section 1.1 through 1.21 have been prefilled and locked. You will not be able to change the data. Please contact LDN staff at accreditation@tsl.texas.gov if changes need to be made to these questions, or add an explanation in the Note box online.

Contact information on the person who completed this report

1.23 Contact First Name	1.24 Contact Last Name	1.25 Contact Email

Library Advisory Board Information - leave blank if not applicable.

1.26 Board Chair First Name	1.27 Board Chair Last Name

Friends' Group Information - leave blank if not applicable.

1.28 Friends' President First Name	1.29 Friends' President Last Name

SECTION 2: LIBRARY OUTLETS

This section requests information on public service outlets. Report figures as of the last day of the fiscal year. If there is a new branch, but it was not open for business before the end of the library's local fiscal year, it should not be included on this report.

2.1 Number of Branch Libraries	
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Administered from a central unit, branch libraries are auxiliary units that have at least all of the following:

- separate quarters
- paid staff
- an organized collection of library materials
- Regularly scheduled hours for being open to the public

2.2 Number of Bookmobiles	
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A bookmobile is a traveling branch library and has at least all of the following:

- a truck or van that carries an organized collection of library materials
- paid staff
- regularly scheduled hours (bookmobile stops) for being open to the public

2.3 Renovations, Expansions, new construction	Yes	No
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Has the main library building or any branch library been renovated or expanded, or had new construction completed within the period covered by this report? Report structural changes only.

2.4 Square Footage of the Main Library

square feet

This is the area on all floors enclosed by the outer walls of the library. Include all areas occupied by the library, including those areas off-limits to the public. Include areas shared with another agency or agencies if the library has use of that area.

SECTION 3: EXPENDITURES

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Local accounting practice will generally determine whether a particular expense is classified as operating or capital expense.

- Do not report the value of free or donated items as expenditures.
- **Do not report estimated costs.**
- Report only those grant awards directly spent by this library. Do not report grant funds spent for this library by another entity, such as a friends' group.
- Significant costs of ordinary operating expenditures, especially benefits and salaries, that are paid by other taxing agencies or government agencies with the authority to levy taxes on behalf of the library may be included if the information is available.

These expenditures are from all sources of revenue, including federal, state, Friends group revenue to the library, and foundation funding. The information reported in Expenditures may differ from the information reported in Library Revenue by Source.

Please do not leave any question blank. Enter "0" if the appropriate entry for an item is zero or "none." If an exact figure is not available for a particular item, but it is known that the amount is greater than zero, the librarian should enter an estimate of the amount, and add an explanation in the Notes field. If you need to estimate, please use a standard methodology for doing so. If you have questions, please contact LDN staff.

Library Operating Expenditures

Operating Expenditures are those current and recurrent costs necessary to support library services. Only such funds that are supported by expenditures documents such as invoices, contracts, payroll records, etc. at the point of disbursement should be included.

Any operating expenditure not covered by Staff and Collection Expenditures should be reported in question **3.8, Other Operating Expenditures**.

Staff Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

3.1 Salaries and Wages Expenditures

This includes salaries and wages for all library staff (including plant operations, security, and maintenance staff) for the fiscal year. Include salaries and wages before deductions but exclude employee benefits. Include longevity, merit, and other funds paid directly to employees. Do not report salaries paid by an outside entity or employees paid under a training program administered through another entity.

3.2 Employee Benefits Expenditures

These are the benefits outside of salary and wages paid and accruing to employees (including plant operations, security, and maintenance staff), regardless of whether the benefits or equivalent cash options are available to all employees. Include amounts for direct paid employee benefits including Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker's compensation, tuition, and housing benefits.

3.3 Total Staff Expenditures	Sum of 3.1 and 3.2	
3.3a Of these staffing expenditures, how much was from non-local grant funding?		
Non-local funds include Tocker Foundation, TSLAC (competitive grants, ILL reimbursement and Family Place funding), Dollar General, Hancher Foundation, Texas Book Festival, NEA, or similar sources outside of the library's home county. Enter "0" if all funding was from local sources.		
3.3b Local funds used for library staff expenditures (3.3 - 3.3a)		
Collection Expenditures		
REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS		
3.4 Print Materials Expenditures		
Report all operating expenditures for these print materials: books, current serial subscriptions, government documents, and any other print acquisitions.		
3.5 Electronic Materials Expenditures		
Report all operating expenditures for electronic (digital) materials. Types of electronic materials include e-books, audio and video downloadables, e-serials (including journals), government documents, databases including locally mounted, full text or not), electronic files, reference tools, scores, maps or pictures in electronic or digital format, including materials digitized by the library.		
Electronic materials can be distributed on magnetic tape, diskettes, computer software, CDs, or other portable digital carrier, and can be accessed via a computer, via access to the Internet, or by using an e-book reader. Include expenditures for materials held locally and for remote materials for which permanent or temporary access rights have been acquired. Include expenditures for database licenses. [Based on ISO 2789 definition]		
NOTE: Expenditures for computer software used to support library operating or to link to external networks, including the Internet, are reported under 3.8 , Other Operating Expenditures.		
3.6 Other Materials Expenditures		
Report all operating expenditures for other materials, such as microforms, audio and video physical units, DVD, and materials in new formats.		
3.7 Total Library Collection Material Expenditures	Sum of 3.4, 3.5, 3.6	
3.7a Of these expenditures, how much was from non-local grant funding,		
Non-local funds include Tocker Foundation, TSLAC (competitive grants, ILL reimbursement and Family Place funding), Dollar General, Hancher Foundation, Texas Book Festival, NEA, or similar sources outside of the library's home county. Enter "0" if all funding was from local sources.		
3.7b Local funds used for library collection material expenditures (3.7 - 3.7a). This amount will be reported in Question 4.1.		
3.8 Other Operating Expenditures		
This includes all expenditures other than those reported for Total Staff Expenditures Question 3.3 and Total Collection Expenditures Question 3.7.		
Include expenses such as binding, supplies, repair or replacement of existing furnishings and equipment; and costs of computer hardware and software used to support library operations or to link to external networks, including the Internet. Report contracts for services, such as costs for operating and maintaining physical facilities, and fees paid to a consultant, auditor, architect, attorney, etc.		
Include fees paid to the TexShare database program.		

<p>3.8a Of these expenditures, how much was from non-local grant funding, Non-local funds include Tocker Foundation, TSLAC (competitive grants, ILL reimbursement and Family Place funding), Dollar General, Hancher Foundation, Texas Book Festival, NEA, or similar sources outside of the library's home county. Enter "0" if all funding was from local sources.</p>		
<p>3.8b Local funds used for other library operating expenditures expenditures. (3.8 - 3.8a)</p>		
<p>3.9 Total Direct Library Operating Expenditures</p>		<p>Sum of 3.3, 3.7, 3.8</p>
<p>3.9a Total expended from non-local grant funding.</p>		Sum of 3.3a, 3.7a, 3.8a
<p>3.9b Local funds used for library operating expenditures expenditures. This amount, plus 3.10, Indirect Costs (if needed), is reported in Question 4.2.</p>		Sum of 3.3b, 3.7b, 3.8b
<p>3.10 Indirect Costs (if needed to meet maintenance of effort)</p>		<p>Documentation Required</p>
<p>This should only be reported when a library has failed to meet the maintenance of effort (MOE) requirement for accreditation in state library system. If included, the expense must be documented by the local government entity that provided the service, and the document must be submitted to the state library with a signature from a government official with fiscal authority.</p> <p>An indirect cost is a cost incurred for a normal library operating expenditure such as janitorial services, purchasing, accounting, grounds maintenance, utilities, insurance, telecommunications, or payroll services that is not assigned to the library's budget, but paid for by a local government agency on behalf of the library. If you are claiming indirect expenditures and are uncertain whether an expenditure may be claimed, please contact LDN staff.</p> <p>Do not include capital expenditures.</p> <p>Include documented Indirect Costs, question 3.10 only when necessary to meet the average of expenditures for the maintenance of effort requirement. Contact LDN staff for additional information.</p>		
<p>3.11 Total Library Operating Expenditures</p>		<p>Sum of 3.9, 3.10</p>
<p>3.12 Capital Expenditures</p>		
<p>This amount should never be included in any of the questions in Section 4, but should be reported in sources of funds reported in the Capital Revenue part of Section 5.</p> <p>Do not include Operating Expenditures reported above. Local accounting practice will generally determine whether a particular expense is classified as operating or capital expense.</p> <p>Capital outlay is for one-time only or extraordinary expenditures. These are major capital expenditures such as the acquisition of or additions to fixed assets. Examples include expenditures for building sites, new buildings and additions to or renovations of library buildings.</p> <p>Include expenditures for furnishings, equipment and initial book stock for new buildings, building additions or renovations; library automation systems, and new vehicles, and other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures.</p> <p>Exclude replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency.</p>		
<p>REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS</p>		
<p>SECTION 4: LOCAL FINANCIAL EFFORT</p>		
<p>This section contains questions which will help determine whether the library meets the minimum accreditation criteria. Local Operating Expenditures, question 4.2, is used in determining whether a library has met the maintenance of effort (MOE) criteria.</p> <p>In the online form, questions 4.1 and 4.2 are calculated fields. They will reflect the total expenditures, less any non-local and/or grant funding.</p>		

<p>◆ 4.1 Local expenditures on collections (3.7b)</p> <p>This is the amount of Total Collection Expenditures expended from local funds. This amount is included in the amount reported in question 4.2, Local Funds Expenditures.</p> <p>This is the total amount spent for library materials that was paid for with city, library district, county, school district, and other local revenue sources. This amount may be the same as Total Collection Expenditures.</p>	<input style="width: 100%; height: 20px;" type="text"/>						
<p>◆ 4.2 Local funds used for library operating expenditures (3.9b + 3.10)</p> <p>This is the amount of Total Operating Expenditures, including indirect costs, if needed. expended from local funds.</p> <p>This is the total amount of funds spent for total operating purposes that was paid for with city, library district, county, school district, and other local revenue sources. This amount may be the same as reported in question 3.11, Total Operating Expenditures. This is the amount on which MOE is based.</p>	<input style="width: 100%; height: 20px;" type="text"/>						
<p>◆ 4.3 Local government funds used for library operating expenditures</p> <p>This is the amount reported in Total Operating Expenditures, question 3.11, that was expended from local government revenue. This amount is included in the amount reported in question 4.2, Local Funds Expenditures. As this is based on actual expenditures, it should not be greater than the amounts totaled in 3.11, 4.2 or 5.4.</p> <p>This is the amount of funds spent for total operating purposes that was paid for with city, library district, county, or school district revenue sources.</p> <p>Include documented Indirect Costs, question 3.10, only when necessary to meet the average of expenditures for the maintenance of effort (MOE) requirement.</p> <p>Do not include expenditures from non-local grant sources such as Tocker Foundation, Dollar General, Hancher Foundation, Texas Book Festival, NEA, or similar sources outside of the library’s home county. Do not include expenditures from other local sources reported in question 5.10, such as donations, fines, fees, friends group funds, memorials or similar sources.</p>	<input style="width: 100%; height: 20px;" type="text"/>						
SECTION 5: REVENUE							
<p>Revenue Used for Library Operating Expenditures</p> <p>Report revenue received by the library used for the current and recurrent costs of operation, including grants. Report by source of revenue.</p> <p>The total funds reported as Library Revenue will not necessarily equal the total of Library Expenditures reported. Do not report grant funds spent on behalf of this library by another entity. Do not report salary revenue if the library did not pay the salary, as in the case of employees paid under a training program administered by another entity.</p> <p>Do not include indirect costs.</p>							
<p>Local Government Revenue – Operating Expenditures</p> <p>Do not include revenue for major improvements such as construction, renovation, endowment fund deposits, other extraordinary items. Do not report revenue unavailable for use by the library such as fines or funds unspent from previous fiscal years. Do not include the value of any contributed or in-kind services or the value of any gifts and donations, library fines, fees, or grants in the local government revenue questions.</p>							
<p>5.1 City, Cities, or Library District Revenue used for operating expenditures. Include revenue from other cities, as calculated in 5.19.</p> <p>5.2 County or Counties Revenue used for operating expenditures. Include revenue from other counties, as calculated in 5.19.</p> <p>5.3 School District Revenue used for operating expenditures.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 20px; height: 20px;"></td><td style="width: 80px; height: 20px;"></td></tr> <tr><td style="width: 20px; height: 20px;"></td><td style="width: 80px; height: 20px;"></td></tr> <tr><td style="width: 20px; height: 20px;"></td><td style="width: 80px; height: 20px;"></td></tr> </table>						
<p>5.4 Local Government Operating Revenue This amount should not be less than the amount reported in question 4.3, Local Government Operating Expenditures.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;"></td> <td style="width: 30%; text-align: center;">Sum of 5.1, 5.2, 5.3</td> </tr> <tr> <td style="width: 70%;"></td> <td style="width: 30%; text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></td> </tr> </table>		Sum of 5.1, 5.2, 5.3		<input style="width: 100%; height: 20px;" type="text"/>		
	Sum of 5.1, 5.2, 5.3						
	<input style="width: 100%; height: 20px;" type="text"/>						

<p>5.5 State Revenue - Operating Expenditures Record the source of funds in the Notes box.</p> <p>All revenue from funds collected by the State and distributed directly to this library for expenditure by the library for operating costs. Any funds received directly from TSLAC, including competitive grant funds or ILL reimbursement should be reported in 5.6, Federal Operating Revenue.</p>	<input style="width: 80px; height: 20px;" type="text"/>
<p>5.6 Federal Revenue - Operating Expenditures</p> <p>Record the source of funds in the Note box. Include all federal government funds distributed to public libraries for expenditure by the public libraries, including federal money distributed by the state. Include any funds received directly from TSLAC, including competitive grants and ILL reimbursement that were used for library operating expenditures. Do not include any E-rate reimbursements.</p>	<input style="width: 80px; height: 20px;" type="text"/>
<p>5.7 Foundation and Corporate Grant Revenue - Operating Expenditures</p> <p>Include cash grants from private foundations or corporations used for the purpose of library operating costs by the public library. Specify the sources of those funds. Record the source of funds in the Note box in the online form.</p>	<input style="width: 80px; height: 20px;" type="text"/>
<p>5.8 Other Local Sources of Revenue</p> <p>Report all revenue other than that reported in any of the other revenue categories used for operating costs, such as interest, fines, donations from individuals or friends groups. Include monetary gifts and donations from individuals. Do not include the value of any contributed services or the value of any non-monetary gifts and donations. Sources should be from entities within the library’s home county.</p>	<input style="width: 80px; height: 20px;" type="text"/>
<p>5.9 Total Revenue Used for Library Operating Expenditures</p>	Sum of 5.4 through 5.8 <input style="width: 80px; height: 20px;" type="text"/>
<p>Revenue Used for Major Capital Expenditures</p> <p>Report revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment and initial collections all type for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Do not include revenue passed through to another agency, such as fines, or funds unspent from previous fiscal years ("carryover"). Do not report revenue that has already been reported in operating revenue.</p>	
<p>Local Government Revenue – Capital Expenditures</p>	
<p>5.10 City, Cities, or Library District Revenue used for major capital expenditures. Include revenue from other cities, as calculated in question 5.19.</p>	<input style="width: 80px; height: 20px;" type="text"/>
<p>5.11 County or Counties Revenue used for major capital expenditures. Include revenue from other counties, as calculated in question 5.19.</p>	<input style="width: 80px; height: 20px;" type="text"/>
<p>5.12 School District Revenue used for major capital expenditures.</p>	<input style="width: 80px; height: 20px;" type="text"/>

<p>5.13 State Revenue - Capital Expenditures</p> <p>Record the source of funds in the Notes box. All revenue from funds collected by the State and distributed directly to this library for expenditure by the library for capital expenditures. Include funds that were used for capital expenditures received through the Family Place.</p> <p>Any funds received directly from TSLAC, including competitive grant funds or ILL reimbursement should be reported in question 5.14, Federal Capital Revenue.</p>	<input style="width: 100%; height: 20px;" type="text"/>								
<p>5.14 Federal Revenue - Capital Expenditures</p> <p>Record the source of funds in the Note box. Include all federal government funds distributed to public libraries for expenditure by the public libraries, including federal money distributed by the state.</p> <p>Include any funds received directly from TSLAC, including competitive grants and ILL reimbursement that were used for capital expenditures Do not include any E-rate reimbursements.</p>	<input style="width: 100%; height: 20px;" type="text"/>								
<p>5.15 Foundation and Corporate Grant Revenue - Capital Expenditures</p> <p>Include cash grants from private foundations or corporations used for the purpose of library major capital costs by the public library, whether or not expended.</p> <p>Specify the sources of those funds. Record the source of funds in the Note box in the online form.</p>	<input style="width: 100%; height: 20px;" type="text"/>								
<p>5.16 Other Local Sources of Revenue - Capital Expenditures</p> <p>Report all revenue other than that reported in any of the other revenue categories used for major capital costs, such as interest, fines, donations from individuals or friends groups. Include monetary gifts and donations from individuals.</p> <p>Do not include the value of any contributed services or the value of any non-monetary gifts and donations. Sources should be from entities within the library’s home county or legal service population area.</p>	<input style="width: 100%; height: 20px;" type="text"/>								
<p>5.17 Total Revenue Used for Library Capital Expenditures</p>	Sum of 5.10 through 5.16 <input style="width: 100%; height: 20px;" type="text"/>								
<p>Skip the following section if the library did <u>not</u> receive funds from a city or county government <u>outside</u> of the one in which the library is located.</p>									
<p>5.18 Government Revenue Sources Outside Local City or County If funds were received from government entities outside of the local area, then list the appropriate cities or counties separately and indicate the total of the funds received from each. Make certain these totals are reflected in the local government revenue section, questions 5.1, 5.2, 5.13, 5.14.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">City or County Providing Funds (outside home county)</th> <th style="width: 20%;">Amount</th> </tr> </thead> <tbody> <tr> <td style="height: 20px;"> </td> <td style="text-align: center;"> </td> </tr> <tr> <td style="height: 20px;"> </td> <td style="text-align: center;"> </td> </tr> <tr> <td style="text-align: right;">Total (report in 5.19)</td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	City or County Providing Funds (outside home county)	Amount					Total (report in 5.19)		<p>5.19 Total Amount Received <input style="width: 100%; height: 20px;" type="text"/></p> <p>Include total in 5.1 or 5.2,</p>
City or County Providing Funds (outside home county)	Amount								
Total (report in 5.19)									

SECTION 6: LIBRARY COLLECTION

This section collects data on selected types of materials. It does not cover all materials for which expenditures are reported in the Collection Expenditures section.

Unless otherwise indicated, report for each item and physical unit the amount held at the end of the fiscal year. Physical units are volumes, items, or pieces.

Report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch. Do not count un-cataloged paperbacks.

◆ 6.1 Library Catalog	Yes	No
An accredited library must have a catalog of its holdings available to the public that is searchable electronically, at a minimum by author, title, and subject.		

◆ 6.2 Collection has 1% published in last five years	Yes	No
An accredited Texas public library must have at least 1% of total items collection published within the last five years. Example: for a library reporting 20,000 items in 6.14, 200 titles have been published in or after 2017.		

Physical Material Counts

6.3 Books in Print	Number of volumes, items or physical units	<input type="text"/>
Books are non-serial printed publications (including music scores or other bound forms of printed music, and maps) that are bound in hard or soft covers, or in loose-leaf format. Include non-serial government documents. Report the number of physical units, including duplicates. Books packaged together as a unit, such as a 2-volume set, and checked out as a unit are counted as one physical unit. Do not include unbound sheet music. Do not count un-cataloged paperbacks.		

6.4 Audio Materials — Physical format	Number of volumes, items or physical units	<input type="text"/>
These are materials circulated in a fixed, physical format on which sounds only are stored recorded and that can be reproduced played back mechanically, electronically, or both. Include records, audiocassettes, audio cartridges, audio discs including audio CDs, audio reels, talking books, and other sound recordings stored in a fixed, physical format. Items packaged together as a unit, such as two audiocassettes for one recorded book, and checked out as a unit are counted as one physical item.		
Do not include <u>downloadable</u> electronic audio files.		

6.5 Video Materials - Physical Format	Number of items or physical units	<input type="text"/>
These are materials circulated in a fixed, physical format on which moving pictures are recorded, with or without sound. Electronic playback reproduces pictures, with or without sound, using a television receiver or computer monitor. Video formats may include tape (VHS), DVD, and CD. Items packaged together as a unit, such as two video cassettes or DVDs for one movie and checked out as a unit are counted as one physical item.		
Do not include <u>downloadable</u> electronic video files.		

6.6 Other Circulating Physical Items	Number of or checked out as physical units	<input type="text"/>
Report a single figure that includes the following: all circulating physical items other than print books (6.3) physical audio units (6.4), physical video units (6.5), and serials. These are materials in a fixed, physical format available for use outside the library. These can include a variety of items types, such as wi-fi hotspots, sewing machines, cake pans, tools, etc.		
Report the number of units, including duplicates. Items packaged together as a unit (such as a set of cookie cutters) and checked out as a unit are counted as one physical unit.		

6.7 Total Physical Items in Collection

Number of volumes, items or physical units

All circulating physical items in the collection. These are materials in a fixed, physical format available for use outside the library. This includes Print Materials (6.3), Audio – physical units (6.4), Video – physical units (6.5), and Other Circulating Physical Items (6.6).

Report the number of units, including duplicates. Items packaged together as a unit (such as a set of cookie cutters) and checked out as a unit are counted as one physical unit.

Electronic Material Counts

For purposes of this survey, units are defined as “units of acquisition or purchase”. The “unit” is determined by considering whether the item is restricted to a finite number of simultaneous users or an unlimited number of simultaneous users.

- Finite simultaneous use: units of acquisition or purchase is based on the number of simultaneous usages acquired equivalent to purchasing multiple copies of a single title. For example, if a library acquires a title with rights to a single user at a time, then that item is counted as 1 “unit”; if the library acquires rights to a single title for 10 simultaneous users, then that item is counted as 10 “units”. For smaller libraries, if volume data are not available, the number of titles may be counted.
- Unlimited simultaneous use: units of acquisition or purchase is based on the number of titles acquired. For example, if a library acquires a collection of 100 books with unlimited simultaneous users, then that collection would be counted as 100 “units”.

6.8 Electronic Books (Ebooks)

Report all items to which your patrons have access, whether through the library or a consortium. Do not include TexShare holdings.

E-books are digital documents including those digitized by the library, licensed or not, where searchable text is prevalent, and which can be seen in analogy to a printed book monograph. E-books are loaned to users on portable devices e-book readers or by transmitting the contents to the user’s personal computer for a limited time.

Include e-books held locally and remote e-books for which permanent or temporary access rights have been acquired. Report the number of electronic units, including duplicates at the administrative entity level; do not duplicate unit counts for each branch.

E-books packaged together as a unit, such as multiple titles on a single e-book reader, and checked out as a unit are counted as one unit. Report the number of units. Report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

Do not include materials from E-Read Texas/SimplyE.

6.9 Audio Materials — Downloadable Units

These are downloadable electronic files on which sounds only are stored recorded and that can be reproduced (played back) electronically. Audio-Downloadable Units may be loaned to users on portable devices or by transmitting the contents to the user’s personal computer for a limited time. Include Audio-downloadable units held locally and remote Audio-downloadable units for which permanent or temporary access rights have been acquired.

Report all items to which your patrons have access, whether through the library or a consortium. Do not include TexShare holdings.

Do not include materials from E-Read Texas/SimplyE.

6.10 Video Materials — Downloadable Units

These are downloadable electronic files on which moving pictures are recorded, with or without sound. Electronic playback reproduces pictures, with or without sound, using a television receiver, computer monitor or video-enabled mobile device. Video-Downloadable Units may be loaned to users on portable devices or by transmitting the contents to the user’s personal computer for a limited time. Include Video-Downloadable Units held locally and remote Video-Downloadable Units for which permanent or temporary access rights have been acquired.

Report all items to which your patrons have access, whether through the library or a consortium.

Electronic Collections/Databases

Report the number of electronic collections. An electronic collection is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval of the data. An electronic collection may be organized, curated, and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections that are provided by third parties and freely linked to on the Web.

Electronic Collections do not have a circulation period and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library’s catalog; the library may or may not select individual titles. Include electronic collections that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined type.

Report the number of electronic collections/databases acquired through curation, payment or formal agreement, by source of access. Include electronic serial subscriptions in this section.

6.11 Electronic Collections/Databases

Report electronic collections/databases made available through purchase by the library or other local consortium as **Local**; Report databases obtained through cooperative agreements or consortia within state or region as **Consortium**. Do not count TexShare databases.

Do not count membership in a consortium here.

6.11a Local License

6.11b Consortium license

6.11 Total

6.12 TexShare - State Licensed Databases

Libraries that were a TexShare member in 2022, and purchased the databases through the TexShare consortium, should report the number of TexShare databases available to their patrons. For State fiscal year 2022, there were **77** databases available.

6.13 Total Electronic Collections/Databases

Sum of 6.11 and 6.12

Collection Totals

◆ 6.14 Number of volumes, items or units

Sum of 6.3, 6.4, 6.5, 6.8, 6.9, 6.10, 6.11a

An accredited library must have one item per capita, with a minimum of 7,500 items, or have expended fifteen percent of its operating budget on collection materials.

6.15 Consortium Participation

Is the library part of one or more consortia or other cooperative arrangement(s) for the purposes of purchasing electronic materials?

Yes

No

If yes, please list:

SECTION 7: LOCAL LIBRARY SERVICES

Please do not leave any items blank. Enter “0” if the appropriate entry for an item is zero or “none” and enter "N/A" in the Notes field if an item does not apply to your library. If an exact figure is not available for a particular item, but it is known that the amount is greater than zero, enter an estimate of the amount, and add an explanation in the Notes field. If you need to estimate, please use a standard methodology for doing so. If you have questions, please contact LDN staff at accreditation@tsl.texas.gov.

◆ 7.1 Long-Range Plan	Yes	No
Report whether or not the library is operating with a long-range plan in place. The library’s governing board shall approve this plan. An accredited library must have a long-range plan that has been reviewed and updated at least every five years and include a collection development element and a technology element.		

Service Measures

7.2 Number of Reference Transactions			
Reference transactions do not include formal instruction or exchanges that provide assistance with locations, schedules, equipment, supplies, or policy statements. Please note the following:			
<ul style="list-style-type: none"> • A reference transaction includes information and referral service, unscheduled individual instruction, and assistance in using information sources (including websites and computer-assisted instruction). • Count Readers Advisory questions as reference transactions. • Information sources include (a) printed and nonprinted material; (b) machine-readable databases (including computer-assisted instruction); (c) the library’s own catalogs and other holdings records; (d) other libraries and institutions through communication or referral; and (e) persons both inside and outside the library. • When a staff member uses information gained from previous use of information sources to answer a question, the transaction is reported as a reference transaction even if the source is not consulted again. • If a contact includes both reference and directional services, it should be reported as one reference transaction. • Duration should not be an element in determining whether a transaction is a reference transaction. • Do not include transactions that include only a directional service, such as instruction for locating staff, library users, or physical features within the library. Examples of directional transactions include, “Where is the reference librarian? Where is Susan Smith? Where is the rest room? Where are the 600s? Can you help me make a photocopy?” 			

7.2a	Regarding the number of reference transactions, is this an annual count or an annual estimate?	Not Tracked	Count	Estimate
If an annual count of reference transactions is unavailable, count reference transactions during a typical week or weeks, and multiply the count to represent an annual estimate.				
A “typical week” is a time that is neither unusually busy nor unusually slow. Avoid holiday times, vacation periods for key staff, or days when unusual events are taking place in the community or in the library. Choose a week in which the library is open its regular hours.				
Example: If there are four weeks sampled, multiply the totals for those four weeks by 13 to get an estimate for the full year. If the sample is done twice a year (one week at each time, two weeks total) multiply the count by 26 to get the estimated annual count.				

7.3 Number of Library Visits	Frequently referred to as the gate count, this is the number of persons entering the library facility for any purpose during the year.			
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7.3a	Not Tracked	Count	Estimate
<p>Regarding the number of library visits, is this an annual count or an annual estimate?</p> <p>If an actual count of visits is unavailable, determine an annual estimate by counting visits during a typical week, multiplying the count by 52. A “typical week” is a time that is neither unusually busy nor unusually slow. Avoid holiday times, vacation periods for key staff, or days when unusual events are taking place in the community or the library. Choose a week in which the library is open its regular hours. Include seven consecutive calendar days, from Sunday through Saturday (or whenever the library is open its regular hours). Include seven consecutive calendar days, from Sunday through Saturday (or whenever the library is open its regular hours). Example: If there are four weeks sampled, multiply the totals for those four weeks by 13 to get an estimate for the full year. If the sample is done twice a year (one week at each time, two weeks total) multiply the count by 26 to get the estimated annual count.</p>			
<p>7.4 Registered Users</p> <p>A registered user is a library user who has applied for and received an identification number or card from the public library that has established conditions under which the user may borrow library materials and gain access to other library resources. Files should have been purged within the past three (3) years.</p>			
<p>7.5 Circulation of Children’s Materials — Physical formats</p> <p>Report the total annual circulation, including renewals, of all library materials in physical formats marked as children’s, whether borrowed by a juvenile, young adult, or adult. This is the act of lending for use outside the library. This includes charging out checking out and renewals, each of which is reported as a circulation transaction. This includes books, physical audiobooks, physical videos (VHS or DVD), and other physical materials.</p> <p>The National Center for Education Statistics NCES: Children and Young Adults Defined [<i>Services and Resources for Children and Young Adults in Public Libraries</i>, August 1995, NCES 95357] defines children as persons age 11 and under.</p> <p>Interlibrary loan transactions included are only items borrowed for users. Do not include items checked out to another library. Do not include digital formats.</p>			
<p>7.6 Circulation of Children’s Materials — Digital Formats</p> <p>Report the total annual circulation/downloads including renewals of all downloadable electronic materials, marked as children’s, whether borrowed by a juvenile, young adult, or adult, including renewals. Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic materials packaged together as a unit and checked out as a unit are counted as one unit. Include circulation only for items that require a user authentication, and have a limited period of use.</p>	Downloadable Materials		
<p>7.7 Circulation Other than Children's — Physical formats</p> <p>Report the total annual circulation, including renewals, of all library materials in physical formats, excluding those marked as children’s, whether borrowed by a juvenile, young adult, or adult. This is the act of lending for use outside the library. This includes charging out checking out and renewals, each of which is reported as a circulation transaction. This includes books, physical audiobooks, physical videos (VHS or DVD), and other physical materials. Interlibrary loan transactions included are only items borrowed for users. Do not include items checked out to another library.</p> <p>Do not include digital formats. Include Non-Traditional Physical Items in question 7.9.</p>			
<p>7.8 Circulation Other than Children's — Digital Formats</p> <p>Report the total annual circulation/downloads including renewals of all downloadable electronic materials, excluding those marked as children’s. Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit. Include circulation only for items that require a user authentication, and have a limited period of use.</p> <p>Do not include Children’s Digital Circulation, reported in question 7.3; Do not include materials from E-Read Texas/SimplyE.</p>	Downloadable Materials		

7.9 Total Circulation	Sum of 7.4, 7.5, 7.6, 7.7	
7.10 Circulation of Other Physical Items Circulation of all physical items other than print books(6.3), physical audio units (6.4), physical video units(6.5), and serials, including renewals. These are materials in a fixed, physical format available for use outside the library. These can include a variety of items types, such as wi-fi hotspots, sewing machines, cake pans, tools, telescopes, board games, video games, etc.	<input type="text"/>	
7.11 Successful Retrieval of Electronic Information Report the number of full-content units or descriptive records examined, downloaded, or otherwise supplied to user, from online library resources that require user authentication but do not have a circulation period. Do not include the usage from TexShare databases. Report usage from locally-licensed electronic collections, or collections/databases acquired through local or regional consortial agreements. Examining documents is defined as having the full text of a digital document or electronic resource downloaded or fully displayed. Some electronic services do not require downloading as simply viewing documents is normally sufficient for user needs. Include use both inside and outside the library. Do not include use of the website or online catalog (OPAC).	<input type="text"/>	
7.12 Current Overdue Fine Policy As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due? NOTE: Overdue fines are monetary penalties that typically increase according to the number of days the materials are overdue. Overdue fines are not replacement costs for lost or damaged materials.	Yes	No
7.13 Current Non-Resident Fee Policy As of the end of the reporting period, does the library charge a fee for library cards to patrons who do not reside in the library's legal service area (non-resident fees)? Amount charged to annually non-residents <input type="text"/>	Yes	No

Programs and Program Attendance

Library programs are referred to as live (synchronous) program sessions or recorded (asynchronous) program presentations. Multiple format options, as well as expanded age ranges are being tracked.

Report in-person on-site programs and in-person off-site programs separately, as well as live, virtual programs and recorded (asynchronous) programs. See below for definitions of what constitutes a program.

Each program session should only be counted in one age category based on its primary target audience. If there is no age group highlighted, then report the session(s) under "General Interest".

Each program session should only be counted once, regardless of the number of formats in which it is presented. For example, a program session that has both in-person and virtual attendance options should be counted as a single program session.

If programs are offered as a series, count each program session in the series as one event. For example, a film series offered once a week for eight weeks should be counted as eight program sessions.

Count recordings (asynchronous) program presentations at the administrative entity level; do not duplicate numbers at each branch. Include recordings of synchronous program sessions that were available for viewing after the session ended. For program presentations that are recordings of live (synchronous) virtual program sessions, exclude live (synchronous)

attendance, these should be reported under the appropriate age and format within the live (synchronous) program counts.

Live and Virtual Events: Synchronous Programming

Early Childhood Synchronous (Live) Programming targeting ages birth to 5 years

A **program session** targeted at children ages 0-5 is any planned event for which the primary audience is infants, toddlers, or preschool-age children. Examples of these types of program sessions include, but are not limited to, story hours, every child ready to read programs, musical or sing-along events, and puppet shows. Include program sessions aimed at children ages 0-5 even if adult caregivers also attend. Each program session should only be counted in one age category based on its primary target audience.

Count all children’s programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Do not include children’s programs sponsored by other groups that use library facilities. If children’s programs are offered as a series, count each program in the series. For example, a story hour offered once a week, 48 weeks a year, should be counted as 48 programs. Exclude library activities for children delivered on a one-to-one basis, rather than to a group.

Attendance is the count of the audience at all program sessions for which the primary audience is children from birth to 5 years old. Please count all attendees of these program sessions regardless of age.

Early Childhood	a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	Totals
7.14 Number of sessions				
7.15 Total of audience				

Student-Age Synchronous (Live) Programming targeting 6 to 11 years

The National Center for Education Statistics NCES: Children and Young Adults Defined [*Services and Resources for Children and Young Adults in Public Libraries*, August 1995, NCES 95357] defines children as persons age 11 and under.

A **program session** targeted at children ages 6-11 is any planned event for which the primary audience is elementary-school-age children. Examples of these types of program sessions include, but are not limited to, story hours, science events, crafting classes, and summer reading events. Include program sessions aimed at children ages 6-11 even if adult caregivers also attend with the children. Each program session should only be counted in one age category based on its primary target audience.

Count all children’s programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Do not include children’s programs sponsored by other groups that use library facilities. If children’s programs are offered as a series, count each program in the series. For example, a story hour offered once a week, 48 weeks a year, should be counted as 48 programs. Exclude library activities for children delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, homework assistance, and mentoring activities.

Attendance is the count of the audience at all program sessions for which the primary audience is children from 6 to 11 years old. Please count all attendees of these program sessions regardless of age.

Student-Age	a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	Totals
7.16 Number of sessions				
7.17 Total of audience				

Young Adult Synchronous (Live) Programming targeting ages 12 to 18 years

The Young Adult Services Association (YALSA) defines young adults as ages 12 through 18.

A young adult **program session** is any planned event for which the primary audience is young adults ages 12 to 18 years. Examples of these types of program sessions include, but are not limited to, book clubs, college prep programs, teen tech or gaming clubs, and summer reading events. Each program session should only be counted in one age category based on its primary target audience.

Report all young adult programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Do not include young adult programs sponsored by other groups that use the library facilities.

If young adult programs are offered as a series, count each program in the series. Example: a book club offered every two weeks, 24 weeks a year, should be counted as 24 programs.

Exclude library activities for young adults delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, homework assistance, and mentoring activities.

Attendance is the count of the audience at all program sessions for which the primary audience is young adults from 12 to 18 years old. Please count all attendees of these program sessions regardless of age.

Young Adult	a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	Totals
7.18 Number of sessions				
7.19 Total of audience				

Adult Synchronous (Live) Programming targeting ages 19+ years

An adult **program session** is any planned event for which the primary audience is adults age 19 or older. Examples of these types of program sessions include, but are not limited to, book discussions, citizenship classes, and lectures. Each program session should only be counted in one age category based on its primary target audience.

Report all adult programs, whether held on- or off-site that are sponsored or co-sponsored by the library. Do not include adult programs sponsored by other groups that use the library facilities. If adult programs are offered as a series, count each program in the series. Example: a computer skills class offered once a week for 10 weeks should be counted as 10 programs. Exclude library activities for adults delivered on a one-to-one basis, rather than to a group, such as one-to-one resume assistance and services to homebound.

Attendance is the count of the audience at all program sessions for which the primary audience is adults 19 years and older. Please count all attendees of these program sessions regardless of age.

Adult	a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	Totals
7.20 Number of sessions				
7.21 Total of audience				

Programs of General Interest (no targeted age group)

A general interest **program session** is any planned event that is appropriate for any age group or multiple age groups. Include all-age, all-library, family, and intergenerational program sessions. Examples of these types of program sessions include, but are not limited to, family game nights, holiday events, storytelling programs, or chess clubs. Include all programs here that do not fit into the other age category elements. Each program session should only be counted in one age category based on its primary target audience; do not include program sessions here that have already been counted in earlier age category elements. Avoid including program sessions that are targeted at more than one non-adult age category (and are not targeted at adults); these should be counted in the child or young adult age category that best represents the target audience.

Report all general interest programs, whether held on- or off-site that are sponsored or co-sponsored by the library. Do not include general interest programs sponsored by other groups that use the library facilities. If general interest programs are offered as a series, count each program in the series. Example: a computer skills class offered once a week for 10 weeks should be counted as 10 programs. Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one resume assistance and services to homebound.

Attendance is the count of the audience at all program sessions that are appropriate for any age group or multiple age groups. Please count all attendees of these program sessions regardless of age.

General Interest	a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	Totals
7.22 Number of sessions				
7.23 Total of audience				

Live and/or Virtual (Synchronous) Program Totals

This is a total count of the programs and audience at all live or virtual program sessions during the reporting period.

Synchronous Programs	a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	Total Synchronous Programs
7.24 Number of sessions				
7.25 Total of all attendees				

Recorded (Asynchronous) Programs Total

7.26 An asynchronous program presentation is any recording of program content that cannot be viewed live as it unfolds (i.e., on-demand streaming). Only include program presentations posted during the reporting period. Regardless of the number of platforms on which a presentation is posted, count each unique presentation only once.

Number of Recorded Programs

Include program sessions hosted on Facebook Premiere that are not facilitated by a staff member. Count asynchronous program presentations at the administrative entity level; do not duplicate numbers at each branch. Include recordings of synchronous program sessions that were available for asynchronous viewing after the session ended.

7.27 The count of views of asynchronous program presentations for a period of thirty (30) days after the presentation was posted, even if that period extends beyond the survey reporting period (or fiscal year).

Number of Views within 30 Days

For program presentations made available via Facebook, count unique 1-minute views of each video. For those made available via other platforms, count unique views of each video.

For program presentations that are recordings of synchronous virtual program sessions, exclude synchronous attendance; these should be counted under Synchronous In-Person Onsite Program Attendance (7.24a), Synchronous In-Person Offsite Program Attendance (7.24b), or Synchronous Virtual Program Attendance (7.24c).

SECTION 8: LIBRARY STAFFING AND SALARIES

Include all positions funded in the library's budget whether those positions are filled or not. Report figures as of the last day of the fiscal year. Report all hours worked for each employee type and report as total hours worked per week.

Report number of hours worked per week, not the number of employees.

◆ 8.1 Professional (MLS) Librarians - Weekly Hours Worked

Librarians with master's degrees from programs of library and information studies accredited by the American Library Association.

Persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

An accredited library with a population assignment greater than 25,001, must have professional librarians on staff.

Report total number of hours all MLS librarians work per week, not as number of persons. Use the employees' normal work schedule to calculate this. Example: 2 MLS librarians each work 40 hours per week. Report 80 hours (40 x 2).

8.2 Other (Non-MLS) Librarians - Weekly Hours Worked

Persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

Report total number of hours all librarians work per week, not as number of persons. Use the employees' normal work schedule to calculate. Example: 2 librarians each work 30 hours per week. Report 60 hours (30 x 2).

<p>8.3 All Other Library Staff - Weekly Hours Worked</p> <p>Includes all other persons paid by the library budget including plant operation, security, and maintenance staff.</p> <p>Report total number of hours all other paid staff work per week, not as number of persons. Use the employees' normal work schedule to calculate. Example: 3 paid part-time employees: 1 works 10 hours/week, 1 works 20 hours/week, one works 25 hours/week. Report 55 hours (10+20+25).</p>			
<p>8.4 All Library Staff - Total Weekly Hours Worked</p>	Sum of 8.1, 8.2, 8.3		
<p>8.5 Volunteer Hours – Annual Total</p> <p>How many hours did volunteers work in this library last year? Indicate the total number of hours that were worked in the library by persons who were <u>not</u> on the library's payroll. Include volunteers, community service persons and those paid from non-library programs, such as Green Thumb.</p>			
<p>8.6 Head Librarian's Annual Rate Of Salary</p> <p>Report the annual rate of pay for the Head Librarian/Library Director at the end of the library's fiscal year. Include merit, longevity, and other payments made directly to the individual. If the position is vacant, report the annual salary that will be paid when someone is hired.</p>			
<p>◆ 8.7 Head Librarian's Hours Worked per Week</p> <p>How many hours per week is the Head Librarian/Library Director currently employed in library duties?</p> <p>An accredited library must have a director work a minimum number of hours required, based on the assigned service population.</p>			
<p>◆ 8.8 Director Obtained 10 Units of Continuing Education (CEU)</p> <p>Directors/Head Librarian of an accredited library must obtain 10 hours of continuing education credits annually to maintain the library's accreditation.</p> <p>13 TAC §1.83</p> <p>Continuing education activities that meet qualitative standards for which the applicant can supply documentation of participation, duration, and relevance to the operation of a library. These activities must be instructional and may include workshops, appropriate sessions at library association conference, and distance education meetings.</p>	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 50px; height: 20px;">Yes</td> <td style="width: 50px; height: 20px;">No</td> </tr> </table>	Yes	No
Yes	No		
<p>◆ 8.9 Photocopier Available for Staff</p> <p>An accredited library must have a photocopier available for use by staff.</p>	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 50px; height: 20px;">Yes</td> <td style="width: 50px; height: 20px;">No</td> </tr> </table>	Yes	No
Yes	No		
<p>◆ 8.10 Internet Computer Available for Staff</p> <p>An accredited library must have a computer with internet access available for use by staff.</p>	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 50px; height: 20px;">Yes</td> <td style="width: 50px; height: 20px;">No</td> </tr> </table>	Yes	No
Yes	No		
SECTION 9: RESOURCE SHARING			
<p>Interlibrary Loans</p> <p>An item of library material, or a copy of the material, is made available by one autonomous library to another upon request. The libraries involved in interlibrary loan are not under the same library administration.</p>			
<p>◆ 9.1 Does the library have the statewide interlibrary loan service available to patrons?</p> <p>An accredited library must offer to borrow and lend materials via the statewide interlibrary loan resource sharing service for persons residing in the library's designated service area. The library governing board may adopt policies regarding materials available for loan and the length of the loan, the good standing of the borrower, and other relevant issues; these policies must be available for the public.</p>	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 50px; height: 20px;">Yes</td> <td style="width: 50px; height: 20px;">No</td> </tr> </table>	Yes	No
Yes	No		

9.2 Interlibrary Loans Received from Other Libraries (Borrows)

These are library materials, or copies of the materials, received by one autonomous library from another upon request. The libraries involved in interlibrary loans are not under the same library administration. Please report number of loans actually received, even if that number is zero. Exclude informational requests.

9.3 Interlibrary Loans Provided to Other Libraries (Lends)

These are library materials, or copies of the materials, provided by one autonomous library to another upon request. The libraries involved in interlibrary loans are not under the same library administration. Please report number of loans actually loaned, even if that number is zero. Exclude informational requests.

9.4 What automation/integrated library system (ILS) is currently used?

Biblionix Apollo	Koha
Book Systems (Atrium, Concourse)	SirsiDynix (Symphony/Unicorn, Horizon)
Evergreen	TLC Library Solution
Follett (Destiny, Circulation Plus, Athena, Winnebago)	
Innovative Interfaces Inc (Millennium, Polaris, Sierra)	

Other:

SECTION 10: INTERNET AND ELECTRONIC SERVICES

◆ 10.1 Public Internet Access Computer with Printer/Copier

Yes	No
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An accredited library must have a computer with internet access and printing/copying capability for patron use.

10.2 Number of Public Internet Access Computer Terminals

Report the number of the library's Internet computers [personal computers (PCs), laptops, and tablets], whether purchased, leased, or donated, used by the general public in the library. Do not include computers that connect to the Internet for a dedicated purpose (e.g., to access an OPAC or specific database, or to train the public) or purposes.

10.3 Annual Uses of Public Internet Computer

Report the number of the library's Internet computers [personal computers (PCs), laptops, and tablets], whether purchased, leased, or donated, used by the general public in the library. Do not include computers that connect to the Internet for a dedicated purpose (e.g., to access an OPAC or specific database, or to train the public) or purposes. A typical week or other reliable estimate may be used to determine the annual number. This is for in-library use only.

The number of uses sessions may be counted manually, using registration logs. Count each use session for public internet computers, regardless of the amount of time spent on the computer. A use (session) on the library's public Internet computers three times a week would count as three uses (sessions).

Software can also be used to track the number of uses (sessions) at each public Internet computer. If the data is collected as a weekly figure, multiply that figure by 52 for an annual estimate.

10.3a Regarding the number of public computer uses, is this an annual count or an annual estimate?

Not Tracked	Count	Estimate
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If an actual count of uses is unavailable, determine an annual estimate by counting uses during a typical week in and multiplying the count by 52. A "typical week" is a time that is neither unusually busy nor unusually slow. Avoid holiday times, vacation periods for key staff, or days when unusual events are taking place in the community or the library. Choose a week in which the library is open its regular hours. Include seven consecutive calendar days, from Sunday through Saturday (or whenever the library is usually open).

Example: If there are four weeks sampled, multiply the totals for those four weeks by 13 to get an estimate for the full year. If the sample is done twice a year (one week at each time, two weeks total) multiply the count by 26 to get the estimated annual count.

<p>10.4 Annual Wi-Fi Sessions</p> <p>Report the number of wireless sessions provided by the library wireless service annually. Count one session for each time a device connects to the library's wireless network, regardless of the duration of connection. If possible, only count sessions for patron devices and exclude library devices such as routers, access points, printers, and public access computers; otherwise, if patron devices cannot be isolated, report sessions for all devices.</p>					
<p>10.4a Regarding the number of wi-fi sessions, is this an annual count or an annual estimate?</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; text-align: center;">No Wi-Fi Available</td> <td style="width: 25%; text-align: center;">Not Tracked</td> <td style="width: 25%; text-align: center;">Count</td> <td style="width: 25%; text-align: center;">Estimate</td> </tr> </table>	No Wi-Fi Available	Not Tracked	Count	Estimate
No Wi-Fi Available	Not Tracked	Count	Estimate		
<p>If an annual count of wireless sessions is unavailable, count wireless sessions during a typical week or weeks using methods like hardware logging or network scanning, and multiply the count to represent an annual estimate. (Do not conduct visual surveys of devices in use as a method to establish a count of a typical week.) A "typical week" is a time that is neither unusually busy nor unusually slow. Avoid holiday times, vacation periods for key staff, or days when unusual events are taking place in the community or in the library. Choose a week in which the library is open its regular hours.</p>					
<p>10.5 Annual Website Visits</p> <p>Visits represent the annual number of sessions initiated by all users from insider or outside the library to the library website. The library website consists of all webpages under the library's domain. A website "visit" or "session" occurs when a user connects to the library's website for any length of time or purpose, regardless of the number of pages or elements viewed. Usage of library social media accounts (such as Facebook, Twitter, etc.) should not be reported.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 75%;"></td> <td style="width: 10%; text-align: center;">Data Not Collected</td> <td style="width: 15%; text-align: center;">No Website</td> </tr> </table>		Data Not Collected	No Website	
	Data Not Collected	No Website			
<p>SECTION 11: LIBRARY HOURS</p>					
<p>11.1 Annual Public Service Hours for Central Library</p> <p>This is the hours the library was available to your patrons last year at the Central or Main Library facility. Report every hour that the facility was open to the public during all of last year.</p> <p>DO NOT include hours when the facility was physically closed but still offered virtual, Wi-Fi or "curbside" services outside the building. This total should be reduced for any hours that the facility was closed to the public (e.g., holidays, weather emergencies, natural disasters, pandemic closures, staff development days, construction, repairs, etc.). Branch hours open per year will be reported in each branch sub-report.</p> <p>NOTE: A facility is considered physically closed when the public cannot access any library buildings or bookmobiles, regardless of staff access.</p>					
<p>11.2 Annual Public Service Weeks for Central Library</p> <p>This is the number of weeks open for public service at the Central/Main Library facility. The count should be based on number of weeks open for half or more of the library's scheduled service hours. Extensive weeks closed to the public due to natural disasters or other events should be excluded from the count. Round to the nearest whole number of weeks. If the library was open half or more of its scheduled hours in a given week, round up to the next week. If the library was open less than half of its scheduled hours, round down.</p> <p>Do not calculate based on total number of service hours per year: do not divide total hours by 52 weeks.</p>					
<p>◆ 11.3 Weekly Service Hours All Facilities Available</p> <p>Report the number of unduplicated hours the library and its branches are open to the public during a regular scheduled week. If the library has no branches, the answer will be the same as the amount reported in question 11.4, Weekly Hours Central Library Open - Regular Schedule.</p> <p>Example: Main is open M-F 8-5; the branch is open M-F 9-6. This library would be open 10 unduplicated hours per day. The total for five days would equal 50 hours per week.</p> <p>Libraries with branches should report the total number of unduplicated hours per week the libraries are open. For assistance or clarification, contact LDN staff, or use the Weekly Total Hours Calculator, below.</p>					

11.4 Weekly Hours Central Library Open - Regular Schedule			
11.5 Weekly Hours Central Library Open - Summer Schedule			
SPECIAL SECTION CONCERNING COVID.19 HEALTH CRISIS			
Facilities During COVID-19 Health Crisis			
C19.1.0	Closed Outlets due to COVID-19 Were any of the library's outlets physically closed to the public for any period of time due to the Coronavirus NOTE: An outlet is considered physically closed when the public cannot access any library buildings or bookmobiles, regardless of staff access. A building can be physically closed but still offer virtual, Wi-Fi, or Number of weeks library facility was closed to the public. Count any week where the library building was closed for more than half of its scheduled hours as a full week.	Yes	No
C19.1.1			
C19.1.2	Number of weeks library facility had limited occupancy. Count any week where the library building was closed for more than half of its scheduled hours as a full week. NOTE: Limited public occupancy practices can include reduced hours open, limits on the number of public members inside the physical building, appointment only on-site library use, visitor time limits, closed stacks or If building did not have a limited occupancy or similar practice due to the pandemic, enter zero. Weeks can be counted in both data elements 11.2 and C19-1 (that is, a library was open to the public and implementing limited		
Services During COVID-19 Crisis			
C19.2.0	Public Services During COVID-19 Did library staff continue to provide services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) NOTE: Services to the public can include activities such as • answering calls, emails, or texts with answers to information requests from the public;	Yes	No
C19.3.0	Electronic Library Cards Issued During COVID-19 Did the library allow users to complete registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic? NOTE: Online library cards provide users access to electronic collection materials and databases without having to be physically present at a library outlet to register for the card. Refer to the definition of Number of Registered	Yes	No
C19.4.0	Reference Service During COVID-19 Did the library provide reference service via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic? NOTE: Refer to the definition of Reference Transactions. Include references service provided via email, chat, and text.	Yes	No
C19.5.0	Outside Service During COVID-19 Did the library provide 'outside' service for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic? NOTE: Includes any contactless or minimal contact provision of circulation items. Similar terms could include	Yes	No
C19.6.1	External WiFi Access Added During COVID-19 Did the library intentionally provide Wi-Fi Internet access to users outside the building at one or more outlets NOTE: Includes "parking lot access," bookmobiles or other mobile facilities with Wi-Fi capabilities.	Yes	No

C19.6.2 External WiFi Access Increased During COVID-19	Yes	No
<p>Did the library increase access to Wi-Fi Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?"</p> <p>NOTE: Includes "parking lot access," bookmobiles or other mobile facilities with Wi-Fi capabilities. Increasing access could mean removing restrictions on sign-in authorizations, expanding router reach, leaving Wi-Fi service on 24 hours, installing or moving access points to promote or improve external access, etc.</p>		
Staff During COVID-19 Crisis		
C19.7.0 Staff Re-Assigned During COVID-19	Yes	No
<p>Did library staff work for other government agencies or nonprofit organizations instead of, or in addition to, their</p> <p>NOTE: Include reassignments to other government agencies (e.g., to process unemployment claims), as well as</p>		



**ACCREDITATION IN STATE LIBRARY SYSTEM
APPLICATION
Local Fiscal Year 2022**

LIBRARY NAME _____ **CITY** _____

This authorization for application should only be completed if the library is applying for membership in the Texas Library System for State fiscal year 2023, Sept 1, 2023 – Aug 31, 2024. It must be submitted as part of its 2022 Annual Report on or before April 30, 2023, if the library is applying for accreditation.

The below signed certify, to the best of their ability, that the information contained in this Annual Report is complete and accurate for local fiscal year 2022.

Governing Authority*		
Printed Name and Title	Date	Signature
<i>* All applicable signatures are necessary, based on library's legal establishment. Signatures of the City Secretary, County Clerk or similar positions are not valid substitutions for the signatures of Mayor, City Manager or County Judge. Electronic signatures are acceptable.</i>		
Library Director/Head Librarian/Library Manager		
Printed Name	Date	Signature
Library Board Chair, if appropriate		
Printed Name	Date	Signature

Check one:

- The library has met all minimum standards of library accreditation, per 13 TAC §1.71-§1.85.
- The library has **not** met all minimum standards of library accreditation.

To prevent hardship to libraries and their communities due to the recent community health situation, the Commission adopted an emergency rule creating a waiver for libraries for certain standards, including, but not limited to, §1.74 (relating to Local Operating Expenditures) and §1.81 (relating to Quantitative Standards for Accreditation of Library).

The emergency waiver provision offers assurance to libraries that they will not necessarily lose accreditation if they fail to meet an accreditation standard due to a situation created by a disaster, emergency, or other extraordinary hardship. In these very challenging times, the Commission is committed to supporting libraries throughout the state and working to ensure that we continue to serve the people of Texas. Now more than ever, libraries are desperately needed, and the Commission stands ready to help libraries meet the information needs of people throughout the state.

In discussion with TSLAC accreditation staff, please complete the form below.

Application for waiver

Check any that apply	Section	Type	Expected**	Reported
<input type="checkbox"/>	§1.74	Maintenance of effort (MOE)		
<input type="checkbox"/>	§1.81	Minimum locally funded library operating expenditures		
<input type="checkbox"/>	§1.81	Minimum per capita expenditures		
<input type="checkbox"/>	§1.81	Professional librarians on staff		
<input type="checkbox"/>	§ _____	Other _____		

**from TSLAC Accreditation Staff

Completion of this section will determine the action need by TSLAC staff. Please discuss the situation in 2022 in your community, and how the library and its patrons were impacted. If no explanation is offered, the waiver will be denied.

Comments, Explanation

Resolution	Date/Initials
Receipt and Acceptance by TSLAC Accreditation Staff, per 13 TAC §1.87	
Referral to LSA Advisory Board	

SECTION 12: LIBRARY INFORMATION – Branch and/or Bookmobile

This section requests information for contacting the library branch or bookmobile and its staff. By entering this information, you understand that this will be published and become public information. The information you submit on this form is Public Information (<https://www.tsl.texas.gov/agency/customer/pia.html>). In addition, the information being entered may be subject to interception via common Internet tools. Business email addresses are not considered confidential under the Texas Public Information Act. **To help ensure your privacy, always enter your business email address rather than your personal email address when such an address is requested.** Please read our Web Policies and Disclaimers (<https://www.tsl.texas.gov/landing/webpolicies.html>).

Check one: **Branch**

12.1a Administered from a central unit, branch libraries are auxiliary units that have at least all of the following:

- separate quarters
- an organized collection of library materials
- paid staff
- Regularly scheduled hours for being open to the public

12.1b **Bookmobile**

A bookmobile is a traveling branch library and has at least all of the following:

- a truck or van that carries an organized collection of library materials
- paid staff
- regularly scheduled hours (bookmobile stops) for being open to the public

12.2 Library Name

<input type="text"/>	<input type="text"/>	<input type="text"/>	-
12.3 Mailing Address - Street	12.4 Mail City	12.5 Mail Zip	12.6 (Zip)+4

<input type="text"/>	<input type="text"/>	<input type="text"/>	-
12.7 Physical/Shipping address - Street	12.8 City	12.9 Zip	12.10 (Zip)+4

<input type="text"/>	<input type="text"/>	<input type="text"/>
12.11 Phone number	12.12 Telefax	12.13 Library General Email Address

<input type="text"/>	<input type="text"/>
12.14 Library Director/Head Librarian First Name	12.15 Library Director/Head Librarian Last Name

12.16 Square Footage of the Branch Library square feet
 This is the area on all floors enclosed by the outer walls of the library. Include all areas occupied by the library,

12.17 Established Schedule Yes No
 Does the branch have an **established schedule** in which the services of the staff are available to the public?

12.18 Annual Total of Public Service Hours - Branch or Bookmobile
 Report every hour that the facility is open to the public during all of last year. Branch hours open per year will be reported in each branch sub-report.
 This is the number of hours open for public service at the branch or bookmobile. For each bookmobile, count only the hours the bookmobile is open for service to the public. Extensive hours closed to the public due to natural disasters or other events

12.19 Annual Total of Public Service Weeks - Branch or Bookmobile
 This is the number of weeks open for public service. The count should be based on number of weeks open for half or more of its scheduled service hours. Extensive weeks closed to the public due to natural disasters or other events should be excluded from the count.
 Round to the nearest whole number of weeks. If the branch or bookmobile was open half or more of its scheduled hours in a given week, round up to the next week. If the branch or bookmobile was open less than half of its scheduled hours, round down. Do not calculate based on total number of service hours per year: do not divide total hours by 52 weeks.

SPECIAL SECTION CONCERNING COVID.19 HEALTH CRISIS		
Facilities During COVID-19 Health Crisis		
C19.1.0 Closed Outlets due to COVID-19	Yes	No
Were any of the library’s outlets physically closed to the public for any period of time due to the Coronavirus		
NOTE: An outlet is considered physically closed when the public cannot access any library buildings or		
Number of weeks library facility was closed to the public. Count any week where the library	C19.1.1	
Number of weeks library facility had limited occupancy. Count any week where the library	C19.1.2	
NOTE: Limited public occupancy practices can include reduced hours open, limits on the number of public		
If building did not have a limited occupancy or similar practice due to the pandemic, enter zero. Weeks can be		