

DATE: May 16, 2023

DEPARTMENT HEAD: Rey Salazar

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4 R&B

ACCOUNT NUMBER: 3-1200-431-X0-124-0XX-0-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 Ext. 5406

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-124-036-0-610	Pct. 4 Drain Improv Prj General Supplies	14,855.88
3-1200-431-00-124-007-0-610	Pct. 4 Rd. Maint. General Supplies	30,000.00
3-1200-431-00-124-007-0-890	Pct. 4 Rd. Maint. Other	50,000.00
3-1200-341-50-124-006-0-000	R&B Pct. 4 DD1-Raymondville Drainage Prj.	94,855.88
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ -</b>

REASON: Appropriation of funds for anticipated road expenditures. Proceeds from DD#1 projects : Pct. 4 Raymondville Drainage Improvement (PP# 11/21-12/18/22). Receipt# 280311 under A/R Account #3-1200-132-50-124-005-0-000.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

**2023**  
Appropriation  
AI-90759

