



**Hidalgo County • Department of Budget & Management**  
American Rescue Plan Act 2021

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**Exhibit A - ARPA Project Numbers**

#	ARPA Project Name	Prior ARPA Project Number	New ARPA Project Number
1	Netsmart Expansion Modules	21-340-041	22-340-055
2	Insight Remote Access	21-340-042	22-340-055
3	Vaccination Healthcare Staffing Services	22-340-054	22-340-055
4	Netsmart Electronic Medical Record System	22-340-066	22-340-055
5	Electronic Medical Training Personnel	22-340-080	22-340-055
6	Mobile Medical Sprinter Vans	22-340-110	22-340-055
7	Willscot Building Rental	21-340-060	22-340-055



## **Project Description**

**Project Name:**

Hidalgo County COVID-19 Vaccination Efforts Project

**Project Number:**

ARPA-22-340-055

**Department Name:**

Hidalgo County Health Department

**ARPA Expenditure Category:**

1: Public Health

**ARPA Eligibility Category:**

1.1: COVID-19 Vaccination ^

**Project Description:**

The COVID-19 Vaccination Efforts project will permit the County of Hidalgo to continue its vaccination initiatives for its residents, primarily for the disadvantaged and most vulnerable Hidalgo County community members. The project will include necessary provisions and essential supplies including but not limited to, syringes, medication, medical supplies, employing personnel, vaccination campaigns, and other services, which are crucial when administering the COVID-19 vaccine and implementing systems and procedures to facilitate documentation maintenance and recording during and after the public health emergency. The project will allow the County of Hidalgo to continue its efforts in the mitigation of COVID-19.

Accordingly, the final rule presumes that the general public are impacted by and eligible for services to respond to COVID–19 mitigation and prevention needs, as well as behavioral health needs.<sup>1</sup> Recognizing the broad range of services and programming needed to contain COVID–19, the interim final rule provided an extensive list of enumerated eligible uses to prevent and mitigate COVID–19 and made clear that the public health response to the virus is expected to continue to evolve over time, necessitating different uses of funds. Enumerated eligible uses of funds in this category included: Vaccination programs; medical care; testing; contact tracing; support for isolation or quarantine; supports for vulnerable populations to access medical or

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<sup>1</sup> Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4347



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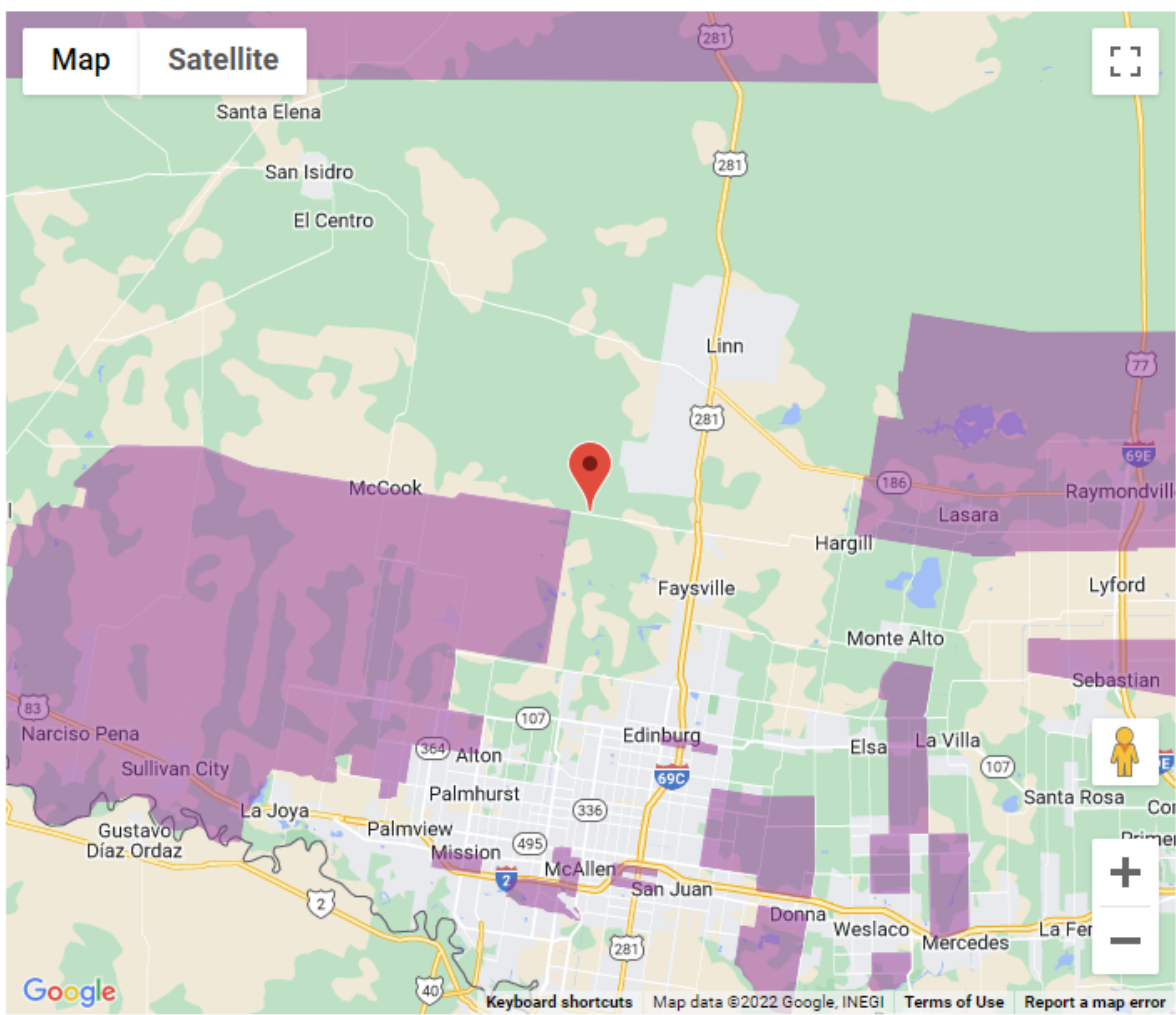
American Rescue Plan Act 2023

public health services; public health surveillance (e.g., monitoring case trends, genomic sequencing for variants).<sup>2</sup>

### Fiscal Impact:

Estimated Budget: \$3,685,085.60

^Below is the Qualified Census Tract Analysis for Hidalgo County.



Source: Office of Policy Development and Research 2021 and 2022 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)

<sup>2</sup> Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4352



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**Initiatives Include:**

- Vaccination Healthcare Staffing Services
- Netsmart Technologies Expansion Modules
- Netsmart Electronic Medical Record System
- Electronic Medical Records Training Personnel
- Netsmart Insight Remote Access
- Netsmart Enhancements/Maintenance Costs
- Wilscot Building Rental
- Mobile Medical Sprinter Vans
- Supplies/Equipment

