

Mission CISD

Hidalgo County Jr. High Youth Wellness Camps

Name			Grant	Total
Salary		12	2000	\$24,000.00
Salary - Hourly employees		12	2000	\$5,000.00
Curriculum Supplies		12	500	\$3,000.00
Enrichment Supplies		12	1250	\$7,000.00
Meals		12		\$5,000.00
Transportation		12		\$8,000.00
Field Trip Cost		12	1250	\$8,000.00
				\$60,000.00