

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, May 16, 2023**

Agenda Item: 90813

Summary of request/proposal:
206th DC (1100)

Approval of the following salary schedule changes in accordance with Hidalgo County Classification and Compensation Pay Plan effective 05/16/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff I	0006	116	11/01	6,000.00	0.00	(6,000.00)
1100	Assistant Court Coordinator (DC)	0003	116	13/01	0.00	6,000.00	6,000.00
					6,000.00	6,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-004-001-0-113	206TH DC- REG F/T EMPLOYEES	\$0.00
3-1100-412-00-004-001-0-211	206TH DC- HEALTH INSURANCE	\$0.00
3-1100-412-00-004-001-0-212	206TH DC- LIFE INSURANCE	\$0.00
3-1100-412-00-004-001-0-220	206TH DC- FICA	\$0.00
3-1100-412-00-004-001-0-230	206TH DC- RETIREMENT	\$0.00
3-1100-412-00-004-001-0-250	206TH DC- UNEMPLOYMENT COMP	\$0.00
3-1100-412-00-004-001-0-260	206TH DC- WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$0.00

2024 Budgetary Impact: \$0.00

Possible Funding Sources: **No fiscal impact.**

Comments:
