

DATE: May 11, 2023

DEPARTMENT HEAD: _____

DEPARTMENT NAME: Department of Budget & Management for Pct 3 Rd Maint

ACCOUNT NUMBER: 3-1200-431-00-123-005-0-XXX

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

2023
Appropriation
AI-90855



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-123-005-0- 610	PCT 3 RD MAINT-	GENERAL SUPPLIES	47,642.49
3-1200-341-50-123-151-0- 000	R&B PCT3- R&B PCT3-	DD#1 ABRAM RD 8-9MILE	47,642.49
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: Appropriation of funds for Pct 3 DD#1 to Pct 3 Abram Rd (PP18-22). Funds receipted under A/R acct 3-1200-132-50-123-151-0-000 (Receipt# 280310).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK