DATE: May 30, 2023

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-012-3-XXX

2023
Transfer

AI - 90861

Contact Person: Carlos Oliva **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	IMM DIV LOCAL-REG F/T EMPLOYEES	751	IMM DIV LOCAL-MACHINERY & EQUIPMENT	25,000.00
113	IMM DIV LOCAL-REG F/T EMPLOYEES	610	IMM DIV LOCAL-GENERAL SUPPLIES	5,000.00
211	IMM DIV LOCAL-HEALTH INSURANCE	532	IMM DIV LOCAL-WIRELESS DEVICES	1,000.00
211	IMM DIV LOCAL-HEALTH INSURANCE	660	IMM DIV LOCAL-FURNISHINGS & EQUIPMENT	5,000.00
230	IMM DIV LOCAL-RETIREMENT	660	IMM DIV LOCAL-FURNISHINGS & EQUIPMENT	3,000.00
			TOTAL	**39,000.00**

REASON: ***To cover anticipated expenditures***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK