DATE: May 30, 2023

2023
Transfer

AI - 90967

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-079-1-XXX

Contact Person: Carlos Oliva **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	COVID-19 IMM PRJ1-REG F/T EMPLOYEES	441	COVID-19 IMM PRJ1-LAND & BLDG RENT	90,000.00
220	COVID-19 IMM PRJ1-FICA	441	COVID-19 IMM PRJ1-LAND & BLDG RENT	20,000.00
211	COVID-19 IMM PRJ1-HEALTH INSURANCE	610	COVID-19 IMM PRJ1-GENERAL SUPPLIES	40,000.00
230	COVID-19 IMM PRJ1-RETIREMENT	610	COVID-19 IMM PRJ1-GENERAL SUPPLIES	15,000.00
			TOTAL	**165,000.00**

REASON:

To cover expected expenditures

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK