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BUDGET SUMMARY

Instructions:
 • Click the Save button to complete this page.

Budget Category	TxDOT	Match	Total
Category I - Labor Costs			
(100) Salaries	\$3,997.08	\$0	\$3,997.08
(200) Fringe Benefits	\$0	\$975.29	\$975.29
Category I Sub-Total	\$3,997.08	\$975.29	\$4,972.37
Category II - Other Direct Costs			
(300) Travel	\$0	\$0	\$0
(400) Equipment	\$0	\$0	\$0
(500) Supplies	\$0	\$0	\$0
(600) Contractual Services	\$0	\$0	\$0
(700) Other Miscellaneous	\$0	\$100.00	\$100.00
Category II Sub-Total	\$0	\$100.00	\$100.00
Total Direct Costs	\$3,997.08	\$1,075.29	\$5,072.37
Category III - Indirect Costs			
(800) Indirect Cost Rate	\$0	\$0	\$0
Summary			
Total Labor Costs	\$3,997.08	\$975.29	\$4,972.37
Total Direct Costs	\$0	\$100.00	\$100.00
Total Indirect Costs	\$0	\$0	\$0
Grand Total	\$3,997.08	\$1,075.29	\$5,072.37
Fund Sources (Percent Share)	78.80%	21.20%	