

DATE: May 30, 2023

**2023**  
Appropriation



DEPARTMENT HEAD: \_\_\_\_\_

DEPARTMENT NAME: Dept of Budget & Mgmt for  
Const Pct. 3 STEP Operation Slowdown

AI-90870/CC 5-30-2023

ACCOUNT NUMBER: 3-1284-421-00-293-029-3-XXX

Contact Person: Ivan Cantu Ph#: \_\_\_\_\_ ext. 5425

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1284-421-00-293-029-3-131	CONST PCT3 STEP SD - OVERTIME	3,997.08
3-1284-421-00-293-029-3-220	CONST PCT3 STEP SD - FICA	305.78
3-1284-421-00-293-029-3-230	CONST PCT3 STEP SD - RETIREMENT	520.82
3-1284-421-00-293-029-3-250	CONST PCT3 STEP SD - UNEMPLOYMENT COMP	23.98
3-1284-421-00-293-029-3-260	CONST PCT3 STEP SD - WORKER'S COMP	124.71
3-1284-421-00-293-029-3-890	CONST PCT3 STEP SD - OTHER	100.00
<i>3-1284-331-12-293-029-3-000</i>	<i>CONST PCT3 STEP SD-REVENUES</i>	<i>\$3,997.08</i>
<i>3-1284-337-00-294-029-3-000</i>	<i>CONST PCT3 STEP SD-IN KIND MATCH REVENUES</i>	<i>\$1,075.29</i>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$5,072.37</b>

REASON: Appropriation of funds for the Constable Pct. 3 STEP Operation Slowdown for FY 2023. Grant period from 7-11-2023 to 8-2-2023. In-Kind match to be covered using social media outreach

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK