

DATE: May 30, 2023

DEPARTMENT HEAD: Eduardo Olivarez

2023
Appropriation
AI-90899



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-006-4-XXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1293-441-00-340-006-4-113	RLSS/LPHS-REG F/T EMPLOYEES	66,855.50
3-1293-441-00-340-006-4-211	RLSS/LPHS-HEALTH INSURANCE	13,902.50
3-1293-441-00-340-006-4-212	RLSS/LPHS-LIFE INSURANCE	85.00
3-1293-441-00-340-006-4-220	RLSS/LPHS-FICA	5,075.00
3-1293-441-00-340-006-4-230	RLSS/LPHS-RETIREMENT	8,412.00
3-1293-441-00-340-006-4-250	RLSS/LPHS-UNEMPLOYMENT COMP	663.00
3-1293-441-00-340-006-4-260	RLSS/LPHS-WORKERS COMP	664.00
3-1293-441-00-340-006-4-610	RLSS/LPHS-GENERAL SUPPLIES	6,246.00
3-1293-441-00-340-006-4-550	RLSS/LPHS-PRINTING & BINDING	500.00
3-1293-331-12-340-006-4-000	RLSS/LPHS-REVENUES - FEDERAL	59,491.02
3-1293-334-10-340-006-4-000	RLSS/LPHS-REVENUES - STATE	42,911.98
TOTAL BUDGET INCREASE (DECREASE)		102,403.00

REASON: Appropriation of funds for RLSS/ LPHS FY 24 program that starts on 09/01/2023 and ends on 08/31/2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK