

**Border Prosecution Unit Grant
#2537810**

Budget		
	CURRENT BUDGET	Proposed Budget
Salaries & Fringes	1,534,403.70	1,532,303.70
Travel	77,015.72	77,015.72
Office Supplies	12,800.00	12,800.00
Repair & Maintenance	16,298.58	18,398.58
Cell Phone & Data Cards	10,900.00	10,900.00
Presentation/Training Supplies	5,000.00	5,000.00
Guest Speaker & Asst. Cost	13,530.00	13,530.00
Technical Services	8,770.00	8,770.00
Total	1,678,718.00	1,678,718.00