

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS  
COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET  
FFY 2023**

*Please enter the requested information into the yellow highlighted cells  
on each page and sign the Summary Page below*

<b>Subrecipient:</b>	Hidalgo County Community Services Agency
<b>Service Area:</b>	Hidalgo County
<b>CSBG Allocation:</b>	
	<b>\$ 1,781,832.00</b>

**IMPORTANT!** This "Summary Page" will self-populate as you complete each of the worksheets (B.1 - B.9):

BUDGET CATEGORIES	AMOUNT
B.1 Personnel	\$ 661,437.47
B.2 Fringe Benefits	\$ 265,861.56
B.3 Travel	\$ 65,676.50
B.4 Equipment	\$ -
B.5 Supplies	\$ 44,000.00
B.6 Contractual	\$ 58,250.00
B.7 Other/B.8 Client Services	\$ 686,606.47
B.9 Indirect Costs <small>(If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on B.9).</small>	\$ -
<b>TOTAL BUDGET*</b>	<b>\$ 1,781,832.00</b>

**\*TOTAL BUDGET" must equal the "CSBG Allocation" above.**

**Diff.: \$**

**0.00**

**Subrecipient Approval**

<i>Signature of Preparer</i>	<i>Date</i>
<i>Signature of Approver</i>	<i>Date</i>