DATE: May 30, 2023

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-071-5-XXX

Contact Person: Carlos Oliva Ext: 7241

2023
Appropriation
AI-90989

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1293-441-00-340-071-5-113	TECE-REG F/T EMPLOYEES	111,615.00
3-1293-441-00-340-071-5-211	TECE-HEALTH INSURANCE	11,385.00
3-1293-441-00-340-071-5-212	TECE-LIFE INSURANCE	119.50
3-1293-441-00-340-071-5-220	TECE-FICA	8,532.00
3-1293-441-00-340-071-5-230	TECE-RETIREMENT	14,142.00
3-1293-441-00-340-071-5-250	TECE-UNEMPLOYMENT COMP	669.00
3-1293-441-00-340-071-5-260	TECE-WORKERS COMP	1,048.00
3-1293-441-00-340-071-5-610	TECE-GENERAL SUPPLIES	10.50
3-1293-334-10-340-071-5-000	TECE REVENUES - STATE	147,521.00
	TOTAL BUDGET INCREASE (DECREASE)	**147,521.00**

REASON: Appropriation of funds for TEXAS EPIDEMIOLOGY CAPACITY EXPANSION FY 25 program that starts on 09/01/2024 and ends on 08/31/2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK