

HIDALGO COUNTY JUVENILE DRUG COURT PROGRAM
SEPTEMBER 1, 2022 – AUGUST 31, 2023
GRANT #4426001

	BUDGET	PROPOSED
Personnel	\$34,599.00	\$34,599.00
Contractual and Professional Services	\$30,000.00	\$30,000.00
Travel & Training	\$29,515.96	\$26,515.96
Equipment	-	-
Supplies and Direct Operating Expenses	\$14,414.80	\$17,414.80
Indirect Costs	-	-
TOTAL	\$108,529.76	\$108,529.76