

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, May 30, 2023**

**Agenda Item: 91012**

**Summary of request/proposal:**  
**Elections Dept (1100) -**  
**Approval of the following personnel actions, effective 07/01/2023 through 12/31/2023:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T248	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T249	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T250	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T251	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T252	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T253	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T254	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T255	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T256	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T257	121	01/06	0.00	24,960.00	24,960.00
1100	Elections Surveyor Technician	T258	121	04/01	0.00	26,066.00	26,066.00
1100	Elections Surveyor Technician	T259	121	04/01	0.00	26,066.00	26,066.00
1100	Elections Surveyor Technician	T260	121	04/01	0.00	26,066.00	26,066.00
1100	Elections Surveyor Technician	T261	121	04/01	0.00	26,066.00	26,066.00
					0.00	353,864.00	353,864.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-414-00-130-001-0-121	ELECTIONS DEPT- TEMP F/T EMPLOYEES	\$176,932.00
3-1100-414-00-130-001-0-211	ELECTIONS DEPT- HEALTH INSURANCE	\$0.00
3-1100-414-00-130-001-0-212	ELECTIONS DEPT- LIFE INSURANCE	\$0.00
3-1100-414-00-130-001-0-220	ELECTIONS DEPT- FICA	\$13,535.30
3-1100-414-00-130-001-0-230	ELECTIONS DEPT- RETIREMENT	\$0.00
3-1100-414-00-130-001-0-250	ELECTIONS DEPT- UNEMPLOYMENT COMP	\$1,061.59
3-1100-414-00-130-001-0-260	ELECTIONS DEPT- WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$191,528.89

**Possible Funding Sources: Funding Undetermined for action requested.**

**Comments:**  


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