

**HIDALGO COUNTY LIFELINES GIRLS JUVENILE MENTAL
HEALTH COURT PROGRAM
SEPTEMBER 1, 2022 – AUGUST 31, 2023
GRANT #4426101**

	BUDGET	PROPOSED
Personnel	\$34,599.00	\$34,599.00
Contractual and Professional Services	\$36,500.00	\$36,500.00
Travel & Training	\$23,011.96	\$20,011.96
Equipment	-	-
Supplies and Direct Operating Expenses	\$9,680.42	\$12,680.42
Indirect Costs	-	-
TOTAL	\$103,791.38	\$103,791.38

